



# PUBLIC SECTOR INVESTMENT PROGRAMME 2018/19 - 2022/23

***PURSuing OUR  
TRANSFORMATIVE JOURNEY***

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## Introduction

The Public Sector Investment Programme (PSIP) provides a comprehensive 5 year rolling plan that outlines the public infrastructure investment which will contribute to achieve the country's development objectives. It includes projects and programmes that are on-going, new and in the pipeline. It also shows a list of projects that are facilitated by the Government and implemented with the participation of the private sector.

It comprises projects and programmes planned by Ministries, Government Departments, Rodrigues Regional Assembly and State Owned Enterprises/Public Entities over the medium term.

Total public sector investment over the next 5 years is estimated at Rs 153 Billion of which some Rs 53 Billion is for Financial Year 2018/19. These are summarised below:

*Rs Million*

Details	Estimates 2018/19	Planned 2019/20	Planned 2020/21	Planned 2021/22	Planned 2022/23	5-year Total
<b>Total Public Sector Investment Programme</b>	<b>52,586</b>	<b>38,437</b>	<b>28,674</b>	<b>19,731</b>	<b>13,692</b>	<b>153,120</b>
(a) Consolidated Fund	27,404	19,930	16,828	8,796	5,067	78,025
(b) National Environment Fund	1,590	1,040	-	-	-	2,630
(c) State Owned Enterprises/Public Entities	23,592	17,467	11,846	10,935	8,625	72,465

There are currently a number of projects which are at early stage of preparation and start of implementation is expected in the medium term. A list of projects in the pipeline is at Part E of this document.

PART A

# Consolidated Fund

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Vote 1-1 : Office of the President</b>									
A0345	Renovation of State House (Phase 1)	45.00	0.60	5.70	27.00	11.70	-	-	-
A0410	Upgrading of covered pathways at the State House	7.60	2.50	2.30	2.80	-	-	-	-
A0451	Construction of Gate Post	2.50	-	-	2.00	0.50	-	-	-
<b>TOTAL - Vote 1-1 : Office of the President</b>				<b>8.00</b>	<b>31.80</b>	<b>12.20</b>	-	-	-
<b>Vote 1-3 : National Assembly</b>									
A0343	Parliamentary Security	6.20	-	0.07	1.00	-	-	-	-
A0430	Upgrading and Refurbishment of Parliament House	11.60	-	3.00	4.00	4.60	-	-	-
A0452	Upgrading of Security Measures	15.00	-	-	12.00	3.00	-	-	-
A0453	Setting up of a Parliamentary Museum	5.00	-	-	0.50	4.50	-	-	-
A0454	Acquisition of New Sound Equipment	10.00	-	-	3.00	7.00	-	-	-
<b>TOTAL - Vote 1-3 : National Assembly</b>				<b>3.07</b>	<b>20.50</b>	<b>19.10</b>	-	-	-
<b>Vote 1-5 : Office of the Electoral Commissioner</b>									
A0316	Upgrading of ICT Equipment	3.61	2.49	0.71	0.40	-	-	-	-
<b>TOTAL - Vote 1-5 : Office of the Electoral Commissioner</b>				<b>0.71</b>	<b>0.40</b>	-	-	-	-
<b>Vote 1-6 : The Judiciary</b>									
B0004	Upgrading of Other Courts			2.50	2.00	-	-	-	-
B0169	Acquisition of IT Equipment			19.50	49.00	1.00	1.00	-	-
B016902	Replacement of IT equipment			1.00	3.00	1.00	1.00	-	-
B016903	Revamping of Digital Court Recording System		6.00	14.70	24.00	-	-	-	-
B016905	Computerisation of Revenue Collection System and Backend Processing for all Courts	15.00	-	3.00	12.00	-	-	-	-
B016907	Revamping E-Judiciary Commercial Court	12.00	-	-	10.00	-	-	-	-
B0202	Construction of New Supreme Court in Port Louis	1,100.00	138.14	156.00	600.00	156.00	-	-	-
B0208	Improvement/Upgrading/Refurbishment of SIFB Buildings at Pamplemousses and Souillac	20.00	-	5.00	15.00	-	-	-	-
<b>TOTAL - Vote 1-6 : The Judiciary</b>				<b>183.00</b>	<b>666.00</b>	<b>157.00</b>	<b>1.00</b>	-	-

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Vote 1-7 : Public and Disciplined Forces Service Commissions</b>									
A0008	Upgrading of Office Building	24.00	8.29	2.20	6.25	-	-		
A0200	Construction of a New Wing at Public and Disciplined Forces Service Commission		34.10	-	8.05	20.00	10.95		
A0260	Acquisition of IT Equipment	16.81	10.71	1.20	2.50	1.20	1.20		
A0466	Acquisition of Security Equipment.	1.00	-		1.00				
<b>TOTAL - Vote 1-7 : Public and Disciplined Forces Service Commissions</b>				<b>3.40</b>	<b>17.80</b>	<b>21.20</b>	<b>12.15</b>	-	-
<b>Vote 1-12 : Local Government Service Commission</b>									
A0009	Web Based System with support for On-line Application.	1.30	-	-	1.30				
A0201	Extension and Renovation of the Local Government Service Commission	33.50	-	-	22.00	11.50			
A0423	Electronic Document Management System	10.00	-	-	3.00	7.00			
<b>TOTAL - Vote 1-12 : Local Government Service Commission</b>				-	<b>26.30</b>	<b>18.50</b>	-	-	-
<b>Vote 1-13 : Independent Commission Against Corruption</b>									
B0188	Computerisation Project	12.50	4.50	2.00	3.00	2.00	1.00		
<b>TOTAL - Vote 1-13 : Independent Commission Against Corruption</b>				<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	-	-
<b>Vote 1-16 : Independent Police Complaints Commission</b>									
A0463	Acquisition of Vehicles - IPCC	2.00	-		2.00				
<b>TOTAL - Vote 1-16 : Independent Police Complaints Commission</b>				-	<b>2.00</b>	-	-	-	-
<b>Vote 2-1 : Prime Minister's Office</b>									
<b>Sub-Head 2-101 Cabinet Office</b>									
A0294	Acquisition of Air Conditioning Equipment (Cabinet Office)	25.60	5.55	-	20.00				
A0318	Acquisition of Fire Fighting Equipment	5.50	-	-	5.50				



**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
A0378	Acquisition of IT Equipment	4.20	-	-	4.20				
<b>TOTAL - Sub-Head 2-101 Cabinet Office</b>				-	<b>29.70</b>	-	-	-	-
<b>Sub-Head 2-103 Home Affairs</b>									
A0016	Upgrading of Works at Clarisse House		6.46	-	2.50	6.00	5.00	-	
A0019	Upgrading of Crime Intelligence System			13.00	13.00	13.00	13.00	-	
A0021	Acquisition of Vehicles - Defence and Home Affairs			3.00	1.20	3.00	3.00		
A0022	Acquisition of Vehicles-Security Division			25.00	25.80	25.00	25.00		
A0023	Acquisition of Vehicles - National Security Services			15.00	10.00	15.00	15.00		
A0024	Acquisition of Equipment-Security Division	77.00	28.97	8.00	15.00	8.00	8.00		
A0025	Acquisition of Equipment - National Security Service	45.15	23.16	5.50	5.50	5.00	5.00		
A0362	Replacement of Chillers and Associated works at New Government Centre	100.00	-	-	50.00	50.00			
A0364	Acquisition of Fire Alarm System	2.50	-	-	2.50				
A0374	Acquisition of IT Equipment -GRA	3.00	-	1.00	2.00				
C0793	Capital Grant - Economic Development Board			-	9.50	8.00	7.00		
C079301	Acquisition of Equipment - EDB			-	3.50	3.00	2.50		
C079302	Upgrading of ICT Infrastructure and Acquisition of Software-EDB	15.50	-	-	6.00	5.00	4.50		
<b>TOTAL - Sub-Head 2-103 Home Affairs</b>				<b>70.50</b>	<b>137.00</b>	<b>133.00</b>	<b>81.00</b>	-	-
<b>Sub-Head 2-108 Civil Status Division</b>									
A0379	Setting up of a Marriage Hall at Port Louis (EAB)	7.60	0.19	4.91	2.50				
A0389	Acquisition of IT Equipment			5.00	6.00	5.00	5.00		
A0455	e-Government Project-Revamping of Civil Status Division Systems	21.00	-		1.00	16.80	3.20		
<b>TOTAL - Sub-Head 2-108 Civil Status Division</b>				<b>9.91</b>	<b>9.50</b>	<b>21.80</b>	<b>8.20</b>	-	-
<b>TOTAL - Vote 2-1 : Prime Minister's Office</b>				<b>80.41</b>	<b>176.20</b>	<b>154.80</b>	<b>89.20</b>	-	-
<b>Vote 2-2 : National Development Unit</b>									
D0130	Acquisition of IT Equipment - Land Drainage Authority			0.50	0.70	1.00	1.00	1.00	1.00

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
D0131	Acquisition of Vehicles - Land Drainage Authority			1.50	2.00				
E0016	Construction of Roads			250.00	300.00	300.00	300.00	300.00	300.00
E0111	Acquisition Of Vehicles				3.00				
E0112	Acquisition of IT Equipment			1.01	1.50	0.50	0.50	0.50	0.50
E0149	Construction and Upgrading of Amenities				95.00	81.70	79.00	79.00	79.00
<b>TOTAL - Vote 2-2 : National Development Unit</b>				<b>253.01</b>	<b>402.20</b>	<b>383.20</b>	<b>380.50</b>	<b>380.50</b>	<b>380.50</b>
<b>Vote 2-3 : External Communication</b>									
C0681	Loan to Cargo Handling Corporation Ltd			300.00	-	184.00			
<b>TOTAL - Vote 2-3 : External Communication</b>				<b>300.00</b>	<b>-</b>	<b>184.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Vote 2-4 : Civil Aviation</b>									
C0073	Acquisition of Vehicles			-	-	1.10			
C0206	Replacement of Ultra High Frequency (UHF) Radio Link (Bigara Area Control Centre)	22.00	-	-	8.80	11.00	2.20		
C0267	Replacement Of Very Small Aperture Terminal (VSAT)/Very High Amplitude Modulation (VHF-AM) System	80.00	-	54.80	17.00	8.20			
C0377	Replacement of UPS	3.30	-	-	-	-	-	3.00	0.30
C0378	Replacement of Distance Measuring Equipment - Plaisance Airport	11.00	-	-	-	-	10.00	1.00	
C0527	Construction of Office Building	43.00	-	-	20.00	20.80	2.20		
C0529	Replacement of Display Unit for Air Traffic Management System	9.00	-	-	-	-	8.00	1.00	
C0641	Airspace Restructuring	14.50	-	1.60	7.10	5.80			
C0709	Replacement of batteries for Solar Power System at Agalega and St. Brandon	8.00	-	-	7.20	0.80			
C0743	Supply, Installation and Commissioning of Air Traffic Service Message Handling System for SSR International Airport	15.00	-	-	1.50	12.00	1.50		
C0768	Upgrading of DCA Headquarters	7.70	-	7.30	0.40				
C0809	Installation of CCTV cameras at Bigara Transmitting Station, Area Control Centre and Control Tower	2.70	-	-	2.00	0.70			
C0810	Refurbishment of the Area Control Centre	8.00	-	-	3.00	4.60	0.40		

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0811	Refurbishment of the DCA Administrative Block	15.00	-		4.50	9.75	0.75		
C0812	Upgrading of Permit Office	15.00	-		4.50	9.75	0.75		
C0813	Installation of New Surveillance System	11.00	-				1.10	4.40	1.10
C0843	Replacement of High Frequency Communication Equipment	80.00	-		8.00	50.00	22.00		
<b>TOTAL - Vote 2-4 : Civil Aviation</b>				<b>63.70</b>	<b>84.00</b>	<b>134.50</b>	<b>48.90</b>	<b>9.40</b>	<b>1.40</b>
<b>Vote 2-5 : Government Printing</b>									
A0031	Acquisition of printing equipment			13.08	13.00	8.00	5.00	1.00	1.00
A0032	Acquisition of IT and Other Equipment	31.21	8.20	6.00	5.00	5.00	5.00	1.00	1.00
A0323	Construction of New Building for Government Printing at Pte aux Sables	467.80	-	7.84	75.00	125.00	236.50	23.39	
<b>TOTAL - Vote 2-5 : Government Printing</b>				<b>26.92</b>	<b>93.00</b>	<b>138.00</b>	<b>246.50</b>	<b>25.39</b>	<b>2.00</b>
<b>Vote 2-6 : Finance and Economic Development</b>									
<b>Sub-Head 2-601 General</b>									
C0098	Upgrading of Office Buildings	41.81	20.10	3.00	8.70	5.00	5.00		
C0099	Acquisition of IT Equipment	101.98	57.59	7.08	17.00	8.00	8.00		
C0110	Network and Security Enhancement			8.00	4.00	4.00	4.00		
C0112	Enhancement of the Oracle Finance and HRMS (FINHRMS)			1.00	1.00	1.00	1.00		
C0114	Cargo Community System (CMS)	2.00	1.50	-	0.50				
C0119	Acquisition of ICT Equipment and software			19.80	20.00	20.00	20.00		
C0121	Acquisition of Furniture and other Equipment			6.80	8.50	4.00	4.00		
C0122	Purchase of Vehicles			5.00	5.00	5.00	5.00		
C0211	Extending storage infrastructure			19.00	3.00	3.00	3.00		
C0283	CMS II Application Enhancement and Upgrade	12.00	8.00	2.00	2.00				
C0412	Acquisition of Software	19.09	0.59	4.10	8.30	3.00	3.00		
C0413	Upgrading of ICT Infrastructure	9.18	0.18	-	9.00	-	-		
C0416	Enhancement of ITAS	17.62	1.61	1.00	3.00	3.00	3.00	3.00	3.00
C0417	Study on Monitoring System for Gaming Activities	3.00	-	2.00	1.00	-	-		
C0424	Consultancy Services for SAP HANA	21.52	13.36	1.90	6.25				

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0438	Orga Portal Interfacing with CMS	6.00	2.00	2.00	2.00	-			
C0640	Integrated Customs and Governmental Clearance Centre at the Airport	428.40	2.20	5.50	115.00	245.60	48.10	12.00	
C0655	Electronic Fiscal Device in Restaurant Sector	50.00	-	-	20.00	20.00	10.00		
C0656	Enhancement of CCTV Control Room	61.75	-	2.30	2.45	43.00	12.00	2.00	
C0659	Procurement of two rigid hull interceptor boat	7.95	-	2.50	5.45				
C0666	Procurement of one fast interceptor boat	20.00	-		20.00				
C0667	World Customs Organisation Cargo System	5.57	1.00		-	2.40	0.80		
C0669	CMS III ( New CMS to replace existing CMS II )	10.00	-	5.00	5.00				
C0751	Electrical works in server room			3.50	0.50	0.50	0.50	0.50	
C0752	Procurement of a mobile low bed scanner	15.00	-		-	-	-	15.00	
C0753	Procurement of Drones	5.00	-	1.00	2.00	1.00	1.00		
C0754	Procurement of one buster	1.30	-	1.00	0.30				
C0755	Acquisition of double cabs for K9 Unit	24.00	-	6.00	6.00	6.00	6.00		
C0756	Procurement of 24 dogs for K9 Unit	4.50	-	1.20	1.10	1.10	1.10		
C0757	Mobile Container Scanner	70.00	-	-	70.00	-	-		
C0759	Implementation of a Central Electronic Monitoring System - Gaming Machine	100.00	-	-	10.00	40.00	40.00	10.00	
C0761	Wireless connectivity NCH-PATS-IGCC-MNS	10.00	-		-	-	-	7.00	3.00
C0762	IGCC ICT Infrastructure	24.00	-		-	20.00	4.00		
C0780	ESEAL BY CUSTOMS	3.50	-	2.50	1.00	-	-		
C0814	Accommodation and Logistic for a Call Center	8.50	-	1.65	6.85				
C0815	Accommodation and Logistics for existing vacancies - 80 Officers				9.45				
C0816	Acquisition of New Workstation and Printers	12.30	-		6.30	1.00	1.00	2.00	2.00
C0817	Automation of Bank Reconciliation and Remittance to Accountant General	2.00	-		2.00				
C0818	Centralised Security and CCTV Control Room at PATS	3.20	-		-	-	-	3.20	
C0819	Data Warehousing Solutions	8.00	-		8.00				
C0821	Multi Media Studio Set up	0.90	-		-	0.90			

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0822	Network replacement & upgrade - Customs	6.00	-		4.00	0.50	0.50	0.50	0.50
C0823	New Examining Bay	100.00	-				5.00	95.00	
C0824	Placing of Load Cells in Rubber Tyred Gantries of Cranes	10.00	-		10.00				
C0825	Procurement of 100 Wireless Body Worn Camera for Examining Officer	2.00	-		2.00				
C0826	Procurement of Five Buster Contreband Detector	1.50	-		1.50				
C0827	Procurement of Five Wireless Fiberscope with accessories	2.50	-		2.50				
C0828	Procurement of Five Handheld Narcotics Analyzer	5.00	-		5.00				
C0829	Procurement of Four Handheld Mini Z Scanners	6.00	-		3.00	3.00			
C0830	Purchase of 590 IP Phones for Customs	4.35	-		4.35				
C0831	Rebranding of the MRA Customer Service Area and its surroundings	4.00	-		-	-	-	4.00	
C0832	Security upgrade - ICT Infrastructure Customs	6.00	-		-	-	-	3.00	3.00
C0833	Server Replacement and Upgrades - Customs	6.00	-		-	-	-	3.00	3.00
C0834	Smart Gate System for monitoring of containers	5.00	-			5.00			
C0855	Automation of Debt Recovery	10.00	-		10.00	-			
<b>TOTAL - Sub-Head 2-601 General</b>				<b>114.83</b>	<b>433.00</b>	<b>446.00</b>	<b>186.00</b>	<b>160.20</b>	<b>14.50</b>
<b>Sub-Head 2-602 Procurement Policy Office</b>									
C0102	E-Procurement-Public Procurement Office		61.73	-	6.55				
<b>TOTAL - Sub-Head 2-602 Procurement Policy Office</b>				<b>-</b>	<b>6.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Head 2-603 Independent Review Panel</b>									
C0674	Acquisition of IT Equipment (IRP)	6.30	0.28	-	3.00				
C0836	Acquisition of Furniture, Fixtures & Fittings	2.00	-		2.00				
<b>TOTAL - Sub-Head 2-603 Independent Review Panel</b>				<b>-</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Head 2-604 Assessment Review Committee</b>									
C0658	Acquisition of IT Equipment (ARC)	12.00	0.32	6.00	2.00	-	-		
C0835	Acquisition of Furniture, Fixtures & Fittings	4.30	-		4.30				

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0857	Computerisation of Processes at ARC	6.00	-		6.00				
<b>TOTAL - Sub-Head 2-604 Assessment Review Committee</b>				<b>6.00</b>	<b>12.30</b>	-	-	-	-
<b>TOTAL - Vote 2-6 : Finance and Economic Development</b>				<b>120.83</b>	<b>456.85</b>	<b>446.00</b>	<b>186.00</b>	<b>160.20</b>	<b>14.50</b>
<b>Vote 2-8 : Treasury</b>									
C0104	Acquisition of I.T Equipment	32.86	27.71	1.00	1.00	0.90	0.90		
C0105	Acquisition of Software	38.09	24.98	1.00	1.10	7.00	4.00		
<b>TOTAL - Vote 2-8 : Treasury</b>				<b>2.00</b>	<b>2.10</b>	<b>7.90</b>	<b>4.90</b>	-	-
<b>Vote 2-9 : Statistics Mauritius</b>									
C0101	E-Business Plan - Statistic	21.00	-	4.50	1.00	2.00	1.00		
<b>TOTAL - Vote 2-9 : Statistics Mauritius</b>				<b>4.50</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	-	-
<b>Vote 2-10 : Valuation Department</b>									
C0201	Acquisition of Personal Digital Assistant	20.05	12.64	1.50	3.90	1.00	1.00		
C0870	Enhancement in Valuation System - LAVIMS	12.00	-		12.00				
<b>TOTAL - Vote 2-10 : Valuation Department</b>				<b>1.50</b>	<b>15.90</b>	<b>1.00</b>	<b>1.00</b>	-	-
<b>Vote 2-11 : Corporate and Business Registration Department</b>									
C0414	Upgrading of ICT Infrastructure(XBRL)		17.64	14.80	15.00	14.80	14.80		
<b>TOTAL - Vote 2-11 : Corporate and Business Registration Department</b>				<b>14.80</b>	<b>15.00</b>	<b>14.80</b>	<b>14.80</b>	-	-
<b>Vote 2-12 : Registrar-General's Department</b>									
C0249	Upgrading of Office Buildings	15.00	10.65	0.90	1.10	-			
C0251	Upgrading of ICT Infrastructure	252.40	200.89	2.50	46.00	2.00	1.00		
C0525	Acquisition of IT Equipment	9.00	1.47	2.70	2.30	2.15			
<b>TOTAL - Vote 2-12 : Registrar-General's Department</b>				<b>6.10</b>	<b>49.40</b>	<b>4.15</b>	<b>1.00</b>	-	-
<b>Vote 3-1 : Deputy Prime Minister's Office, Ministry of Energy and Public Utilities</b>									
<b>Sub-Head 3-101 General</b>									

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0864	Acquisition of Vehicles				1.50				
<b>TOTAL - Sub-Head 3-101 General</b>				-	<b>1.50</b>	-	-	-	-
<b>Sub-Head 3-103 Water Services</b>									
C0750	Construction of WRU Office at Bagatelle	22.00	-	-	3.00	15.00	4.00		
E0041	Upgrading of La Nicoliere Water Treatment Plant	430.00	1.02	7.80	17.98	-	-	-	-
E0042	Construction of Bagatelle Water Treatment and Associated Works	1,338.67	246.55	381.66	419.00	241.50	16.45	-	-
E0051	Non Revenue Water Projects in Upper Mare aux Vacoas System	677.60	474.63	84.30	36.00				
E0053	Upgrading of Riviere du Poste Water Treatment Plant	96.00	3.38	5.30	57.72	29.60	-	-	-
E0055	Construction of Bagatelle Dam	7,126.48	6,745.63	187.00	159.00	8.00	8.00		
E005503	<i>Construction of Bagatelle Dam</i>	7,126.48	6,745.63	187.00	159.00	8.00	8.00		
E0056	Riviere Des Anguilles Dam	3,262.40	174.80	23.50	55.00	-	-	-	-
E0058	Drilling of Boreholes	53.86	34.66	4.20	6.00	7.00	1.00	-	-
E0061	Maintenance of Feeder Canals			16.00	20.00	18.00	18.00		
E0063	Acquisition of Machinery and Equipment	18.68	6.28	2.40	6.00	2.00	2.00		
E0075	Upgrading of Mont Blanc Water Treatment Plant	187.00	17.12	3.62	7.00	-	-	-	-
E0080	Upgrading works at Midlands Dam/Piton du Milieu Water Treatment Plant	365.00	146.06	69.07	28.90	40.50	80.47		
E0098	Construction of Pont Lardier Water Treatment Plant (GRSE/DRBC)	425.00	-	-	12.10	7.40	-	-	-
E0099	Construction of Service reservoirs at Cluny, Riche en Eau, Balisson and Riviere Dragon	125.00	1.69	15.00	70.00	38.30			
E0115	Pipe Replacement Programme - Riviere du Rempart - Roches Noires	291.98	8.86	81.83	126.50	54.28	20.50		
E0116	Replacement of other Non Performing Pipelines-Dws North				-	-	-	200.00	200.00
E0117	Pipe Replacement Programme - Roche Bois - Plaine Verte	133.00	-	13.50	59.00	49.50	11.00		
E0118	Pipe Replacement Programme - Cite Roche Bois	135.90	-	13.50	58.00	53.40	11.00		
E0119	Replacement of other Non Performing Pipelines-Port Louis				-	-	-	200.00	200.00

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
E0120	Pipe Replacement Programme - Montagne Fayence - Ecoignard	100.00	-	-	29.00	50.00	21.00		
E0122	Pipe Replacement Programme - Alma-Malinga	101.28	-	47.97	33.00	20.31			
E0123	Pipe Replacement Programme - Salazie - Les Mariannes	60.00	-	-	6.00	15.00	39.00		
E0124	Pipe Replacement Programme - Lallmatie - Brisee Verdiere - Laventure	195.51	9.91	72.67	92.00	20.93			
E0125	Pipe Replacement Programme - Piton du Milieu - Q.Militaire	100.00	-	-	-	10.70	40.08	49.22	
E0126	Pipe Replacement Programme - Moka Regions	37.02	1.96	22.07	13.00				
E0127	Replacement of other Non Performing Pipelines-Dws East				-	-	-	200.00	200.00
E0128	Pipe Replacement Programme - Rose Belle - Plaine Magnien - Beau Vallon	175.36	-	50.60	102.00	22.76			
E0129	Pipe Replacement Programme - Grand Bel Air - Ville Noire	119.84	-	37.50	71.30	11.04			
E0130	Pipe Replacement Programme - Surinam	52.96	5.09	23.60	12.00	1.50			
E0131	Pipe Replacement Programme - South-West Coast Phase II	75.00	-	-	7.50	25.00	42.50		
E0132	Replacement of other Non Performing Pipelines-DWS South				-	-	-	200.00	200.00
E0133	Pipe Replacement Programme-Beau Bassin and Rose Hill	491.62	3.05	126.28	185.00	86.29	91.00		
E0134	Pipe Replacement Programme - Pierrefonds	285.63	54.69	23.55	78.00	73.38	46.00		
E0135	Replacement of other Non Performing Pipelines- MAV Water				-	-	-	200.00	200.00
E0136	Pipe Replacement Programme - Marie Jeanne Village	15.89	1.10	8.90	1.50				
E0137	Pipe Replacement Programme - Residence Kennedy, Candos	65.99	7.31	29.80	27.20	1.69			
E0138	Pipe Replacement Programme - Morc Swan Pipeline - Phasel	76.91	16.18	22.38	35.00	3.34			
E0139	Pipe Replacement Programme - Roches Noires and Plaine des Roches regions	116.86	9.89	32.38	49.00	25.58			
E0142	Solar Powered LED Security Lighting around reservoirs	18.00	-	-	3.00	3.00	3.00		
E0143	Installation of Steel Reservoirs	210.00	-	5.00	25.00	60.00	75.00	45.00	
E0144	Containerised Pressure Filtration Plants	135.00	-	65.00	50.00				
E0145	Solar Powered Pumps	40.00	-	-	20.00	20.00			
E0147	Water Tank Grant Scheme			47.00	50.00	50.00	50.00		
E0148	Construction of New Pumping Station at Plaine Lauzun	79.78	-	67.78	12.00				



**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
E0150	Cold Water Potable Meters	75.00	-		50.00	25.00			
<b>TOTAL - Sub-Head 3-103 Water Services</b>				<b>1,591.16</b>	<b>2,092.70</b>	<b>1,090.00</b>	<b>580.00</b>	<b>1,094.22</b>	<b>1,000.00</b>
<b>Sub-Head 3-104 Wastewater Services</b>									
D0014	House Service Connections			36.22	40.00	40.00	40.00	40.00	40.00
<i>D001409</i>	<i>House Service Connections</i>			36.22	40.00	40.00	40.00	40.00	40.00
D0015	Grand Baie Sewerage Project- Phase I B	2,682.97	37.33	-	306.00	500.00	696.46	750.00	393.18
<i>D001508</i>	<i>Grand Baie Sewerage Project- Phase I B</i>	2,682.97	37.33	-	306.00	500.00	696.46	750.00	393.18
D0016	CHA Estates & Low Cost Housing Sewerage Project	418.22	17.89	81.09	71.08	93.46	80.39	12.25	
<i>D001610</i>	<i>CHA Estates &amp; Low Housing Sewerage Project</i>	418.22	17.89	81.09	71.08	93.46	80.39	12.25	
D0019	Pailles Guibies Sewerage Project	1,873.59	136.76	57.68	394.53	400.30	430.00	394.72	
<i>D001907</i>	<i>Pailles Guibies Sewerage Project</i>	1,873.59	136.76	57.68	394.53	400.30	430.00	394.72	
D0020	Repairs/Maintenance/ Upgrading of Sewerage Infrastructure			61.62	113.26	111.26	89.00	82.27	29.50
<i>D002009</i>	<i>Repairs/Maintenance/ Upgrading of Sewerage Infrastructure</i>			61.62	113.26	111.26	89.00	82.27	29.50
D0070	Other Wastewater Sewerage Projects	934.90	191.47	55.13	41.40	21.46	139.50	302.00	142.50
<i>D007002</i>	<i>Other Wastewater -Bain des Dames Sewerage Project</i>	177.52	2.52		4.00	14.50	94.50	62.00	-
<i>D007003</i>	<i>Camp Caval Sewerage Project</i>	455.21	4.87		-	-	45.00	240.00	142.50
<i>D007004</i>	<i>Tranquebar/Vallee des Pretres Sewerage Project</i>	155.36	54.87	51.62	37.40	6.96			
D0118	Highlands Sewerage Project - Phase 1	155.44	-	56.53	94.92	3.99			
D0120	Kensington Sewerage Project (Pte Aux Sables)	73.92	6.49	31.45	34.24	1.74			
D0132	Rehabilitation works for Sewerage at Volcy Pougnet Ward IV	24.31	-	-	10.00	13.09	1.22		
D0133	Rehabilitation works for Sewerage at Tommy D'Arifat Curepipe	21.05	-	-	10.00	10.00	1.05		
D0141	Residence Sadally Sewerage Project	18.86	-	1.90	16.02	0.94			
D0169	Valentina Sewerage Project	28.69	-		8.15	16.31	4.23		
D0170	Camp Rouillard Sewerage Project	105.00	-		3.60	2.25	3.15		
<i>D017001</i>	<i>Camp Rouillard Sewerage Projects - Consultancy</i>	9.00	-		3.60	2.25	3.15		
D0171	Baie du Tombeau Sewerage Project - Phase III - Lot 1 (Terre Rouge, Morcellement Goolaumally, Tara and Foondun)	650.00	-		1.80	16.20			

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
D017101	Baie du Tombeau Sewerage Project - Phase III - Lot 1 (Terre Rouge, Morcellement Goolaumally, Tara and Foondun) - Consultancy- Feasibility,Design	18.00	-		1.80	16.20			
<b>TOTAL - Sub-Head 3-104 Wastewater Services</b>				<b>381.62</b>	<b>1,145.00</b>	<b>1,231.00</b>	<b>1,485.00</b>	<b>1,581.24</b>	<b>605.18</b>
<b>Sub-Head 3-105 Radiation Protection Services</b>									
D0048	Acquisition of Laboratory equipment	7.80	3.02	0.05	0.30	4.00	-		
D0071	Construction of RPA Office at Helvetia	25.00	-	3.00	20.00	2.00			
D0138	Acquisition of IT Equipment (RPA)	1.00	-	0.10	0.20				
D0139	Acquisition of Furniture, Fixtures and Fittings (RPA)	0.90	-	0.01	0.30				
<b>TOTAL - Sub-Head 3-105 Radiation Protection Services</b>				<b>3.16</b>	<b>20.80</b>	<b>6.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Vote 3-1 : Deputy Prime Minister's Office, Ministry of Energy and Public Utilities</b>				<b>1,975.94</b>	<b>3,260.00</b>	<b>2,327.00</b>	<b>2,065.00</b>	<b>2,675.46</b>	<b>1,605.18</b>
<b>Vote 4-2 : Continental Shelf and Maritime Zones Administration and Exploration</b>									
A0447	Acquisition of survey equipment for Marine Spatial Planning	10.50	-	7.00	3.50				
<b>TOTAL - Vote 4-2 : Continental Shelf and Maritime Zones Administration and Exploration</b>				<b>7.00</b>	<b>3.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Vote 4-3 : Forensic Science Laboratory</b>									
A0322	Acquisition of IT Equipment	1.68	-	-	1.00				
A0340	Acquisition of Laboratory Equipment	123.50	35.06	23.31	31.00	17.00	17.00		
<b>TOTAL - Vote 4-3 : Forensic Science Laboratory</b>				<b>23.31</b>	<b>32.00</b>	<b>17.00</b>	<b>17.00</b>	<b>-</b>	<b>-</b>
<b>Vote 4-4 : Rodrigues</b>									
A0104	Vehicles,Machinery,Equipment and Launch			1.86	4.50	4.00	4.50		
A0105	Computerisation of RRA	34.70	23.01	5.61	0.80	1.00	0.20		
A0106	National Disaster and Emergency Expenditure			0.04	0.20	0.80	0.50		
A0108	Cadastral Survey			0.51	2.60	2.00	7.20		
A0110	Meteorological Equipment			3.52	1.00	1.00	0.70		
A0111	Port Development Project			-	10.50	46.50	74.00		

## Consolidated Fund

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
A0113	Improvements, Renewals and Minor Projects( Civil Aviation)			-	0.25	0.25	0.25		
A0114	Fisheries Development			8.34	1.60	0.50			
A0116	Water Supply Development Projects			6.92	4.70	4.00	4.00		
A0117	Construction and Rehabilitation of Dams and Reservoirs			0.25	9.00	13.50	15.00		
A0120	Construction /Extension of Secondary Schools, Equipment and Furniture			66.12	86.70	75.90	88.00		
A0121	Education Infrastructure Development Projects			33.97	7.62	17.38	6.10		
A0122	Equipment, Furniture and School Requisites			5.50	7.00	6.50	6.50		
A0124	Regional Cultural and Leisure Centre			2.34	1.50	0.60			
A0125	Museums, Archives and Art Gallery			1.66	0.58	0.03			
A0127	Protection of the Environment			7.29	10.10	8.00	1.10		
A0128	Construction of Government Quarters and Building			5.57	6.20	10.40	13.80		
A0129	Construction of Roads			128.69	125.00	112.64	141.23		
A0132	Improvement, Renewal, Minor and Infrastructural projects in Villages			46.37	44.50	32.50	31.16		
A0133	Housing and Rehabilitation Projects			80.53	80.00	110.00	110.00		
A0135	Marine Protection Projects			7.51	5.50	2.00	1.00		
A0136	Construction of Sports Complexes			43.91	35.50	33.67	10.30		
A0138	Construction and Upgrading of Youth Centres			8.90	17.35	28.50	9.08		
A0139	Health Infrastructural Development Projects			30.44	21.15	19.70	8.00		
A0140	Equipment & Furniture for Hospital and Health Centres			18.66	12.00	10.00	14.00		
A0141	Minor Works and Improvement to Community Centres			19.43	16.98	3.90	69.00		
A0142	Infrastructure for Fire Services			0.11	0.50	0.50			
A0143	Equipment for Fire Fighting			14.98	5.00	23.00	4.50		
A0144	Improvement to Prisons Building			15.84	11.00	6.10			
A0145	Improvement of Foodcrop and Livestock Production			14.26	15.80	22.00	25.20		
A0146	Water distribution for Irrigation Projects			40.05	29.00	17.55	22.50		
A0150	Reafforestation Projects			2.27	1.00	0.90	0.50		
A0151	Botanical Garden and Nature Reserves			0.80	0.20	0.10	0.10		

**Consolidated Fund**

*Rs Million*

<b>PSIP Code</b>	<b>Description</b>	<b>Project Value</b>	<b>Cumulative Expenditure up to June 2017</b>	<b>2017/18 Revised Estimate</b>	<b>2018/19 Estimates</b>	<b>2019/20 Planned</b>	<b>2020/21 Planned</b>	<b>2021/22 Planned</b>	<b>2022/23 Planned</b>
A0152	Projects for Rehabilitation of Natural Resources			0.48	0.20	0.20	0.20		
A0232	Construction of Markets in Villages			8.87	4.00	4.00	2.00		
A0234	Extension and Renovation of CLAC's	11.80	4.96	1.47	0.50	3.30	1.50		
A0235	Training Skills Incubators for Women in Villages			3.56	0.50	-			
A0237	Youth Rehabilitation Quarters at La Ferme			3.29	3.50	3.74	2.38		
A0238	Social Security Centres			0.49	0.05	-			
A0239	Research and Development			10.41	7.00	0.30			
A0240	Rodrigues Regional Assembly -Student House			10.81	4.30	1.00			
A0243	Airport Development Project			31.58	8.00	19.34	13.00		
A0244	Construction of Community Schools			33.96	36.50	17.50	8.80		
A0245	New Fire Station at Mon Plaisir	45.00	0.04	11.61	30.00	18.90			
A0248	Human Resources & Education Centre	60.65	4.84	0.72	0.50	0.50			
A0250	Desalination Projects			29.27	63.00	60.50	5.00		
A0262	Upgrading of the RRA computer network			3.85	7.50	16.50	18.00		
A0296	Road Safety in Rodrigues			0.98	0.60	0.80	2.00		
A0328	Construction of Incubators for Entrepreneurs			3.35	3.00	6.00	6.00		
A0329	Construction of La Maison de L'Entreprise et des Cooperatives	14.00	8.67		0.32				
A0334	Construction of Administrative Block at Mt Lubin	96.40	0.06	37.63	35.00	20.00	3.68		
A0335	Construction of Elderly Recreational Centre at Baie Lascars	0.50	-	-	0.50				
A0336	Construction of Respite Care Centre at Le Chou	43.82	31.40	9.22	3.20				
A0407	Construction of New Regional Assembly House	8.00	-	-	0.50	3.00	4.50		
A0408	Improvement to Tourism Sector			-	4.00	6.00	10.00		
A0409	Training Complex for the Disabled	5.50	-	-	0.50	-			
A0425	Water sector development across Rodrigues	82.00	-	7.50	36.00	2.50	29.52		
A0467	Education House	1.00	-	-	0.50	0.50			
<b>TOTAL - Vote 4-4 : Rodrigues</b>				<b>831.30</b>	<b>825.00</b>	<b>800.00</b>	<b>775.00</b>	-	-

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Vote 4-5 : Reform Institutions and Rehabilitation</b>									
I0033	Conversion of ex-dormitory in the Rehabilitation Youth Centre Compound into a Disciplinary block	8.15	4.59	-	2.90				
I0039	Upgrading of Probation Offices			0.50	4.00				
<b>TOTAL - Vote 4-5 : Reform Institutions and Rehabilitation</b>				<b>0.50</b>	<b>6.90</b>	-	-	-	-
<b>Vote 4-6 : Police Service</b>									
<b>Sub-Head 4-601 General</b>									
B0010	Acquisition of Vehicles			150.00	100.00	90.00	90.00	-	
B0011	Acquisition of IT Equipment	80.66	30.16	5.50	15.00	25.00	5.00		
B0012	Acquisition of Security Equipment (Police Security and Management)	59.50	13.39	6.08	10.00	10.00	10.00	10.00	
B001202	<i>Acquisition of Security Equipment (Police Security and Management)</i>			6.08	10.00	10.00	10.00	10.00	
B0013	Acquisition of Generators	12.00	-	1.33	2.00	2.00	2.00	-	
B0016	Other Machinery and Equipment (Security Policy and Management)	103.13	77.13	5.00	6.00	7.00	7.00		
B0017	Implementation of E-Business Plan of Traffic branch	65.00	11.98	-	-	5.00	10.00	20.00	18.00
B0093	Acquisition of Furnitures,Fixtures & Fittings	42.80	7.69	2.20	6.40	5.00	5.00		
B0190	Construction of New Magazine at Bigara	60.00	-	-	1.00	-	-	-	-
B0214	Implementation of Advance Passenger Information System(APIS)	225.00	-	-	110.00	104.00	11.00		
<b>TOTAL - Sub-Head 4-601 General</b>				<b>170.11</b>	<b>250.40</b>	<b>248.00</b>	<b>140.00</b>	<b>30.00</b>	<b>18.00</b>
<b>Sub-Head 4-602 Crime Control and Investigation</b>									
B0024	Construction of St. Pierre Police Station	12.22	-	11.88	0.31	-	-		
B0028	Construction of Cent Gaulettes Police Station	15.00	-	-	5.00	9.00	1.00		
B0031	Construction of a Regional Detention Centre at Piton	75.00	-	-	15.00	50.00	9.00		
B0035	Other Machinery and Equipment (Crime Control & Investigations)	24.21	16.70	1.50	2.00	2.00	2.00	-	
B0105	Construction of Moka Police Station	27.00	-	2.51	5.00	15.00	2.00	2.49	

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
B0106	Construction of Camp Diable Police Station	13.49	-	10.50	2.29	0.70			
B0107	Construction of Pamplémousses Police Station	32.00	-	5.00	25.00	2.00			
B0119	Construction of Vallee Pitot Police Station	20.00	-	-	-	4.00	12.00	4.00	
B0120	Upgrading of CCTV at Moka Detention Centre	18.50	-	-	0.50	-	-		
B0167	Bain des Dames Police Station	20.00	-	-	-	-	2.00	17.50	0.50
B0172	Upgrading of CCTV at Lines Barrack Detention Centre	15.50	0.50	-	0.50	-	-	-	
B0191	L'escalier Police Station	15.00	-	-	-	2.00	6.50	6.50	
B0193	Construction of Grande Montagne Police Station	12.00	-	-	-	4.00	3.00	5.00	
<b>TOTAL - Sub-Head 4-602 Crime Control and Investigation</b>				<b>31.39</b>	<b>55.60</b>	<b>88.70</b>	<b>37.50</b>	<b>35.49</b>	<b>0.50</b>
<b>Sub-Head 4-603 Road and Public Safety</b>									
B0037	Other Machinery and Equipment (Road & Public Safety)	29.59	11.79	1.00	8.60	2.00	2.00	2.00	2.20
B0210	Driving Licence and Test Centre - Les Casernes, Curepipe	19.20	-	6.72	11.30	0.90	-		
<b>TOTAL - Sub-Head 4-603 Road and Public Safety</b>				<b>7.72</b>	<b>19.90</b>	<b>2.90</b>	<b>2.00</b>	<b>2.00</b>	<b>2.20</b>
<b>Sub-Head 4-604 Support to Community</b>									
B0194	Acquisition of Other Machinery and Equipment	11.60	-	-	1.00	1.00	1.00	1.00	
<b>TOTAL - Sub-Head 4-604 Support to Community</b>				<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>
<b>Sub-Head 4-605 Combating Drugs</b>									
B0038	Acquisition of Vehicles (Combating Drugs)			15.00	7.00	5.00	3.00		
B0039	Other Machinery and Equipment (Combating Drugs)	40.50	6.77	0.50	0.50	1.00	1.00	2.00	2.00
B0223	Acquisition of Security Equipment	27.00	-		25.00	1.00	1.00		
<b>TOTAL - Sub-Head 4-605 Combating Drugs</b>				<b>15.50</b>	<b>32.50</b>	<b>7.00</b>	<b>5.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Sub-Head 4-606 Defence and Emergency Rescue</b>									
B0040	Construction of Barracks/Mobile Wing at SMF Compound, Vacoas	11.90	7.46	0.03	-	3.50	0.90		
B0041	Construction of New SMF HQ Block at Vacoas	15.70	2.44	8.61	4.00	0.40			
B0044	Construction of Gallery Range at Midlands	54.00	32.84	0.53	1.50	5.00	4.00	10.13	
B0046	Shelters for Plant and Vehicles at Vacoas			0.50	-	2.00	1.80		

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
B0053	Acquisition of vehicles (Disaster Management and Emergency Rescue)			-	-	177.00	169.00	112.70	
B005301	Acquisition of 12 Light Armoured Personnel Carriers	695.71	211.57	-	-	177.00	169.00	112.70	
B0121	Construction of Barracks for NCO'S at Mobile Wing	17.00	-	-	-	2.00	8.00	7.00	
B0122	Construction of Barracks for Officers at Vacoas	10.00	-	-	-	1.00	5.00	4.00	
B0127	Construction of New Armoury at SMF Compound, Vacoas	13.30	-	-	-	1.00	5.00	3.50	3.80
B0129	Acquisition of Alarm, Surveillance Equipment and CCTV Camera	10.60	5.59	2.00	2.60	-	-	-	
B0130	Acquisition of Security Equipment	77.75	63.74	6.00	2.00	2.00	2.00	2.00	
B0131	Acquisition of Equipment 'Maintien Ordre '	60.00	25.60	13.00	6.00	5.00	10.00		
B0133	Acquisition of GIPM Equipment	10.77	3.00	1.77	2.00	2.00	2.00	-	
B0134	Acquisition of Other Machinery and Equipment	27.00	13.12	1.85	8.00	2.00	2.00	-	
B0156	Upgrading of Quarters and Barracks at Vacoas	28.21	7.23	0.16	2.00	-	-	-	
B015602	POL-Roofing of Barracks			-	2.00	-	-	-	
B0158	Construction of Laundry House at Vacoas	10.00	-	5.00	4.50	0.50	-	-	
B0159	Construction of washing and Valleting for vehicles at SMF Compound, Vacoas	5.01	0.98		-	2.00	2.00		
B0160	Rain Harvesting in Vacoas				-	1.00	3.50	-	
B0175	Perimeter Lighting at Gymkhana Track and Playground	3.55	0.05		-	1.00	1.50	1.00	
B0177	Acquisition of Disaster Equipment (Disaster Management and Emergency Rescue)	16.30	0.27	8.30	3.60	2.00	2.00	-	
<b>TOTAL - Sub-Head 4-606 Defence and Emergency Rescue</b>				<b>47.75</b>	<b>36.20</b>	<b>209.40</b>	<b>218.70</b>	<b>140.33</b>	<b>3.80</b>
<b>Sub-Head 4-607 Public Order Policing</b>									
B0058	Acquisition of Other Machinery and Equipment (Public Order Policing)	23.25	18.24	1.00	1.00	1.00	1.00	1.00	
B0204	6 Light Armoured Personnel Carriers	250.00	-	-	-	88.00	85.00	77.00	
<b>TOTAL - Sub-Head 4-607 Public Order Policing</b>				<b>1.00</b>	<b>1.00</b>	<b>89.00</b>	<b>86.00</b>	<b>78.00</b>	<b>-</b>

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Sub-Head 4-608 Coastal and Maritime Surveillance - Search and Rescue</b>									
B0048	Construction of NCG Post at St. Brandon	11.20	-	-	-	3.00	7.50	0.65	
B0059	Overhaul of Helicopters			35.00	-	-	15.00	-	
B0068	Acquisition of Nautical Equipments			10.00	5.00	5.00	5.00	5.00	
B0070	Acquisition of Other Machinery and Equipment			10.00	5.00	5.00	5.00	5.00	5.00
B0097	Construction of NCG Post at Poste La Fayette	9.00	0.56	-	1.00	6.50	0.94		
B0136	Construction of NCG Post at Poudre D'Or	7.00	-	1.00	-	3.00	3.00		
B0138	Construction of NCG Post at G.R.S.E	10.00	-	-	-	3.00	6.00	0.50	
B0139	Construction of Rapelling/Slithering Tower	6.20	-	-	-	3.20	2.66	0.33	
B0157	Construction of NCG Post at Trou D'Eau Douce	8.00	-	-	-	6.50	0.40		
B0179	Construction of NCG Post at Tombeau Bay	8.00	-	-	-	2.00	5.50	0.50	
B0180	Construction of NCG Post at Ile Aux Cerfs	9.00	-	-	-	2.00	6.00	1.00	
B0181	Construction of NCG Post at Grand Gaube	8.00	-	-	-	2.00	5.50	0.50	
B0183	Project Trident - Setting up of an Integrated Development Project for the National Coast Guard	2,900.00	7.41	9.00	150.00	500.00	1,200.00	800.00	150.00
B0201	Construction of New Hangar for Maritime Air Squadron (MAS)	131.80	-	-	-	13.10	66.00	46.00	6.70
B0215	Construction of NCG Posts at Black River	8.00	-	-	2.00	5.60	0.40		
B0216	Construction of NCG Posts at Plaine Corail	10.00	-	-	2.00	7.50	0.50		
<b>TOTAL - Sub-Head 4-608 Coastal and Maritime Surveillance - Search and Rescue</b>				<b>65.00</b>	<b>165.00</b>	<b>567.40</b>	<b>1,329.40</b>	<b>859.48</b>	<b>161.70</b>
<b>TOTAL - Vote 4-6 : Police Service</b>				<b>338.47</b>	<b>561.60</b>	<b>1,213.40</b>	<b>1,819.60</b>	<b>1,148.30</b>	<b>188.20</b>
<b>Vote 4-7 : Prison Service</b>									
B0082	Upgrading of Beau Bassin Prison			5.59	4.80	6.50	3.00	-	
B0084	Upgrading of Other Prisons			14.87	8.50	5.10	3.80		
B0086	Purchase of Security equipment (Jammers, Body Scanners, Metal Detectors etc..)		26.21	4.50	5.00	-	-		
B0088	Acquisition of Other machinery and equipment (Fire Fighting, Kitchen, Dental etc.)			4.50	3.00	4.20	4.20		
B0089	E-Government Project- New Prison Management System		34.80	1.53	2.50				



**Consolidated Fund**

*Rs Million*

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B0148	Acquisition of furnitures, Fixtures and Fittings			2.00	1.00	2.00	2.00	-	
B0206	Construction of warehouses at Eastern High Security Prison (EHSP) Melrose	5.44	-	2.94	1.00	-			
<b>TOTAL - Vote 4-7 : Prison Service</b>				<b>35.93</b>	<b>25.80</b>	<b>17.80</b>	<b>13.00</b>	-	-
<b>Vote 5-1 : Local Government and Outer Islands</b>									
<b>Sub-Head 5-101 General</b>									
D0106	Acquisition of Other Machinery and Equipment		0.16		0.50	-	-		
D0107	Acquisition of Vehicles			2.35	1.30	-			
D0153	Equipment for Onion Plantation in Agalega	0.60	-		0.60				
D0154	Processing Plant for Coconut oil Production in Agalega	3.00	-		3.00				
D0156	Construction of Dispensary at La Fourche, Agalega (North Island)	1.00	-		1.00				
D0157	Construction of Cold Room in Agalega	5.00	-		5.00				
D0158	Construction of Fish Landing Station in Agalega	2.20	-		2.20				
D0159	Construction of an Office Block in Agalega	1.00	-		1.00				
D0160	Setting up of a Sewerage System in Agalega (Consultancy)	1.60	-		1.60				
<b>TOTAL - Sub-Head 5-101 General</b>				<b>2.35</b>	<b>16.20</b>	-	-	-	-
<b>Sub-Head 5-102 Facilitation to Local Authorities</b>									
A0266	Acquisition of IT Equipment		5.44	2.40	2.40	1.40	-		
A0404	Construction and Upgrading of Amenities			400.00	400.00	120.00	120.00	-	
A0433	Construction of New District Council Head Office for Pamplemousses D.C	58.00	-	-	15.00	30.60	12.40		
A0434	Construction of New District Council Head Office for Flacq D.C	60.00	-	-	15.00	26.00	12.00	7.00	
A0435	Construction of New District Council Head Office for Savanne D.C	60.00	-	-	20.00	23.00	17.00		
A0436	Construction of Market Fair at Bel Air	118.45	-	-	28.00	50.00	20.00	20.45	
A0437	Construction of Market Fair and Traffic Centre at Goodlands	276.00	-	4.00	38.00	80.00	121.00	33.00	
A0438	Upgrading of Street Lighting along Motorways			12.00	12.00	12.00	12.00		

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
A0439	Renovation of Plaza Theatre at Rose Hill	324.00	-	-	54.00	70.00	140.00	60.00	
A0440	Renovation of the Town Hall of Curepipe	145.13	-	-	55.00	60.00	20.00	10.13	
A0443	Multipurpose Complex at Plaine Verte (Idrice Goomany Centre)	51.84	-	0.46	15.60	20.00	10.00	5.78	
A0444	Construction of Market Fair at Chemin Grenier	125.00	-	-	28.00	50.00	30.00	17.00	
A0445	Construction of Market Fair at Mahebourg	85.00	-	-	28.00	40.00	10.00	7.00	
A0446	Leisure Park at Quartier Militaire	45.00	-	5.00	29.00	11.00	-		
D0125	Plaine Magnien Market Fair	15.00	-	2.30	11.00	1.70			
D0124	Setting up of Incinerator at Camp Levieux ,Rose Hill		-	-	8.00				
D0126	Setting up of Incinerator at Tombeau, Mahebourg		-	-	8.00				
D0127	Setting up of Incinerator at Highlands		-	-	8.00				
D0129	Setting up of Incinerator at Souillac		-	-	8.00				
D0142	Setting up of Incinerator at Allee Brilliant		-	-	8.00				
D0143	Setting up of Incinerator at Quatre Bornes		-	-	8.00				
D0144	Setting up of Incinerator at Grand Bois		-	-	8.00				
D0145	Setting up of Incinerator at Cipailles Brule, Vallee Des Pretres		-	-	8.00				
D0146	Setting up of Incinerator at La Marie		-	-	8.00				
D0147	Setting up of Incinerator at Solferino		-	-	8.00				
D0149	Setting up of Incinerator at Richelieu		-	-	8.00				
D0150	Setting up of Incinerator at Calebasses		-	-	8.00				
D0151	Setting up of Incinerator at Congomah		-	-	8.00				
D0166	Setting up of Incinerator at Chamouny		-	-	8.00				
D0152	Setting up of Incinerator at Montagne Blanche		-	-	8.00				
D0162	Relocation of Barkly Sports Complex	15.82	-	-	15.80				
D0163	Upgrading of Fish, Meat and Poultry Section of the Central Market, Port louis	90.00	-	-	5.00	40.00	35.00	10.00	
D0164	Construction of Multipurpose Building at Petit Verger, Saint Pierre	10.00	-	-	2.00	8.00			

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
D0165	Other Infrastructure Works and Amenities			119.54	10.00	10.00	10.00		
<b>TOTAL - Sub-Head 5-102 Facilitation to Local Authorities</b>				<b>545.70</b>	<b>824.80</b>	<b>653.70</b>	<b>569.40</b>	<b>170.36</b>	-
<b>TOTAL - Vote 5-1 : Local Government and Outer Islands</b>				<b>548.05</b>	<b>865.00</b>	<b>653.70</b>	<b>569.40</b>	<b>170.36</b>	-
<b>Vote 5-2 : Mauritius Fire and Rescue Service</b>									
B0075	Upgrading of Fire Stations			3.01	4.00	4.00	4.00	4.00	4.00
B0077	Acquisition of vehicles			25.00	26.00	30.00	19.00		
B007703	Acquisition of Vehicles- Water Tender	25.00	-		25.00				
B007704	Acquisition of Vehicles- Aerial Ladder Platform	50.00	-		1.00	30.00	19.00		
B0078	Acquisition of Fire Fighting Equipment		250.43	45.19	50.90	12.00	-	-	-
B007802	Acquisition of Fire Fighting & Rescue Equipment - Others			45.19	50.90	12.00	-	-	-
B0094	Upgrading of Fire Fighting Equipment			3.00	10.00	21.00	4.00	-	-
B0100	Construction of Rose Belle Fire Station	61.30	-	20.00	30.00	11.30			
B0222	Relocation of Port Louis Fire Station	29.50	-	2.00	25.50	2.00			
<b>TOTAL - Vote 5-2 : Mauritius Fire and Rescue Service</b>				<b>98.20</b>	<b>146.40</b>	<b>80.30</b>	<b>27.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Vote 6-1 : Ministry of Foreign Affairs, Regional Integration and International Trade</b>									
<b>Sub-Head 6-102 Foreign Relations and Regional Integration</b>									
A0155	Upgrading of Chanceries			5.00	10.00	5.00	5.00	5.00	5.00
A0157	Acquisition of Vehicles for Overseas Missions			13.00	26.00	11.00	6.00	20.00	20.00
A0187	Upgrading of Machinery and Equipment			7.38	7.50	8.00	8.00	8.00	7.50
A0188	Upgrading of IT Equipment			1.88	15.00	17.00	22.00	21.50	22.00
A0326	Construction of Chancery and staff residence - Addis Ababa	151.00	33.80	50.00	60.00	7.20			
A0368	Construction of High Commissioner's Residence in New Delhi	26.30	-	-	8.00	17.00	1.30		
A0369	Upgrading of amenities and services at the MHC New Delhi	8.00	-	-	6.00	2.00			
A0370	Upgrading of Security System in MHC in New Delhi	10.50	-	-	8.00	2.50			
A0371	Renovation works to High Commission and High Commissioner's Residence in Canberra		0.13	-	13.00	2.00			

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
A0465	Construction of Chancery and Staff Residences - Madagascar	65.00	-	-	5.00	25.00	30.00	5.00	-
<b>TOTAL - Sub-Head 6-102 Foreign Relations and Regional Integration</b>				<b>77.26</b>	<b>158.50</b>	<b>96.70</b>	<b>72.30</b>	<b>59.50</b>	<b>54.50</b>
<b>Sub-Head 6-103 International Trade</b>									
A0179	Upgrading of IT Equipment(International Trade)			0.30	0.50	0.20	0.20	0.10	
A0460	Modernisation of Industrial Property Office	10.50	-		10.50				
<b>TOTAL - Sub-Head 6-103 International Trade</b>				<b>0.30</b>	<b>11.00</b>	<b>0.20</b>	<b>0.20</b>	<b>0.10</b>	<b>-</b>
<b>TOTAL - Vote 6-1 : Ministry of Foreign Affairs, Regional Integration and International Trade</b>				<b>77.56</b>	<b>169.50</b>	<b>96.90</b>	<b>72.50</b>	<b>59.60</b>	<b>54.50</b>
<b>Vote 7-1 : Ministry of Technology, Communication and Innovation</b>									
<b>Sub-Head 7-101 General</b>									
A0161	Acquisition of software			4.05	5.85	4.85	4.80	4.85	4.80
A0226	Acquisition of Vehicles				2.50				
A0299	Acquisition of Computers & Softwares			5.95	1.60	3.00	4.00	3.00	3.00
A0303	Upgrading of Office Building			2.50	1.00	1.00	1.00		
A0304	Acquisition of IT Equipment			5.90	7.00	5.00	5.00	5.00	5.00
A0305	Cyber Threat Intelligence Framework	15.00	-	5.00	5.00	5.00			
A0391	NCB Capital Grant - Software and Other Equipment			2.50	1.55	1.55	-	1.55	1.55
A0392	Anti Cyber Threat Monitoring System	100.00	-	10.00	40.00	30.00	20.00	-	-
A0432	Research and Innovation Projects			50.00	60.00	60.00	60.00	60.00	60.00
A0456	Upgrading of GOC	140.00	-		45.00	30.00	30.00	20.00	15.00
<b>TOTAL - Sub-Head 7-101 General</b>				<b>85.90</b>	<b>169.50</b>	<b>140.40</b>	<b>124.80</b>	<b>94.40</b>	<b>89.35</b>
<b>Sub-Head 7-102 Central Informatics Bureau</b>									
A0271	SchoolNet II (inc. Routers and WIFI)	71.50	62.51	-	9.00				
A0386	High Speed Connectivity in Primary Schools	59.00	-	8.20	32.00	18.80			
A0457	Digital Communication Strategies				5.00	5.00	5.00		

**Consolidated Fund**

*Rs Million*

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A0464	Certification Authority	50.00	-		10.00	25.00	15.00		
<b>TOTAL - Sub-Head 7-102 Central Informatics Bureau</b>				<b>8.20</b>	<b>56.00</b>	<b>48.80</b>	<b>20.00</b>	-	-
<b>Sub-Head 7-103 Central Information Systems Division</b>									
A0160	Acquisition of IT Equipment			1.50	1.50	1.00	1.00	1.00	1.00
A0162	Upgrading of IT Equipment			0.10	0.10	0.10	0.10	0.10	0.10
A0314	Acquisition of Software			0.20	0.20	0.20	0.20	0.20	0.20
A0459	Setting up of a Command and Control Center	5.00	-		5.00				
<b>TOTAL - Sub-Head 7-103 Central Information Systems Division</b>				<b>1.80</b>	<b>6.80</b>	<b>1.30</b>	<b>1.30</b>	<b>1.30</b>	<b>1.30</b>
<b>TOTAL - Vote 7-1 : Ministry of Technology, Communication and Innovation</b>				<b>95.90</b>	<b>232.30</b>	<b>190.50</b>	<b>146.10</b>	<b>95.70</b>	<b>90.65</b>
<b>Vote 8-1 : Public Infrastructure</b>									
<b>Sub-Head 8-101 General</b>									
C0012	Acquisition of Other Machinery and Equipment			0.30	0.20	0.20	0.20		
C0293	Acquisition of Vehicles			2.40	-	2.00	1.00		
C0609	Acquisition of IT Equipment			1.50	0.50	0.50	0.50		
C0873	E-Document Management System	5.00	-		1.00	3.00	1.00		
<b>TOTAL - Sub-Head 8-101 General</b>				<b>4.20</b>	<b>1.70</b>	<b>5.70</b>	<b>2.70</b>	-	-
<b>Sub-Head 8-102 Public Infrastructure Division</b>									
C0001	Extension of Architect Office at Phoenix	21.74	21.55	-	0.10				
C0002	Boundary Wall - Phoenix Compound	2.29	1.08	0.20	1.00				
C0004	Construction of Building for QS Section at Phoenix	52.00	34.00	12.50	5.30	0.20	-		
C0013	Acquisition of software			0.50	1.50	3.50	1.50		
C001301	Acquisition of Software	2.08	-	0.50	0.50	0.50	0.50		
C001302	Vehicle Management System	5.00	-		1.00	3.00	1.00		
C0014	Acquisition of Vehicles			-	1.00				
C0381	Rehabilitation works for Landslide management	50.80	10.80	33.00	7.00	-	-		

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0470	Accreditation of materials testing laboratory	31.50	-	-	15.00	13.50	3.00		
C0567	Acquisition of IT Equipment	7.00	1.20	0.30	1.27	2.45	1.70		
C056701	<i>Acquisition of IT Equipment</i>	0.95	-	0.30	0.17	0.20	0.20		
C056702	<i>Installation of Electronic Time Recorder</i>	4.85	-		1.10	2.25	1.50		
C0569	Acquisition of Other Machinery and Equipment			1.85	0.50	0.50	0.50		
C0610	Construction of second floor - Mechanical Engineering Section	6.00	-	0.60	3.00	2.40			
C0611	Construction of Toilet Block at Pere Laval	4.76	0.85	2.62	0.29				
C0612	Refurbishment of Emmanuel Anquetil Building	156.62	11.46	6.04	45.94	48.85	43.25		
C061201	<i>Replacement of Transformers at Emmanuel Anquetil Building</i>	8.50	-	0.16	7.91	0.43			
C061202	<i>Supply and Installation of New Generator Set at Emmanuel Anquetil Building</i>	11.50	-	0.22	10.68	0.60			
C061203	<i>Installation of Fire Detection and alarm at Emmanuel Anquetil Building</i>	5.50	-	0.10	3.00	2.15	0.25		
C061204	<i>Replacement of Domestic Water Pumps at Emmanuel Anquetil Building</i>	1.60	-	-	1.52	0.08			
C061205	<i>Associated Pipings at Emmanuel Anquetil Building</i>	0.50	-	-	0.48	0.02			
C061206	<i>Replacement of Lift at the South West Corner at Emmanuel Anquetil Building</i>	4.40	0.40	3.70	0.22				
C061207	<i>Supply and Installation of new lighting protection system at Emmanuel Anquetil Building</i>	0.29	-	-	0.27	0.02			
C061209	<i>Replacement of specialised Equipment at Emmanuel Anquetil Building</i>	10.18	-	0.93	8.80	0.45			
C061210	<i>Refurbishment of Electrical system- Main low panel at Emmanuel Anquetil Building</i>	83.00	-	-	5.00	40.00	38.00		
C061212	<i>New Fire Doors at Emmanuel Anquetil Building</i>	2.40	-	0.24	2.06	0.10			
C061213	<i>Minor Repair Works at Emmanuel Anquetil Building</i>				6.00	5.00	5.00		
C0613	Computerisation project of Phoenix Technical Division	38.77	10.97	11.12	10.00	6.40	0.25		
C0731	Relocation of Department of Environment (DOE) sub Office	25.00	-		-	5.00	18.00	2.00	
C0847	Drainage Works at Phoenix Technical Section	1.00	-		0.70	0.30			

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0858	Acquisition of Geotechnical Equipment	35.00	-		20.00	15.00			
<b>TOTAL - Sub-Head 8-102 Public Infrastructure Division</b>				<b>68.04</b>	<b>112.60</b>	<b>98.10</b>	<b>68.20</b>	<b>2.00</b>	<b>-</b>
<b>Sub-Head 8-103 Road Construction and Maintenance</b>									
C0053	Road Maintenance and Rehabilitation			500.00	600.00	600.00	600.00	600.00	550.00
C005301	<i>Maintaining and rehabilitation Roads and Bridges</i>			400.00	450.00	450.00	450.00	450.00	450.00
C005302	<i>Maintenance and Rehabilitation :- Footpath</i>			50.00	75.00	75.00	75.00	75.00	100.00
C005303	<i>Maintenance and Rehabilitation :- Road Marking and Signage</i>			50.00	75.00	75.00	75.00	75.00	
C0054	Acquisition of Machinery and Equipment			3.80	7.00	2.00	2.00	2.00	2.00
C0571	Construction of De Caen Flyover, Port Louis	377.00	7.82	150.00	201.10	18.00			
C0614	Construction of Third Lane from Jin-Fei to Port	330.50	-	75.00	200.00	55.50			
C0615	Construction of Fort William Link Road	75.20	-	7.50	66.00	1.70			
C0616	Repair of Embankment Failure on Terre Rouge/Verdun Road	326.10	31.50	108.80	169.00	16.80			
C0617	Construction of A1-A3 Link Road	200.00	-	-	50.00	120.00	30.00		
C0620	Construction of Cap Malheureux Bypass	200.00	-	-	75.00	120.00	5.00	-	-
C0621	Reconstruction of B104 Road at Chamarel	100.00	-	-	10.00	85.00	5.00		
C0622	Upgrading of Pointe aux Sable Road at Petit Verger	114.60	-	-	70.00	41.60	3.00		
C0623	Construction of a third lane to Grand Bassin	65.80	9.93	54.10	1.70				
C0624	Rehabilitation of St Denis Bridge, Chamarel	48.00	-	-	-	30.00	15.00	3.00	
C0625	Reconstruction of Pont Bruniquel, Baie Du Tombeau	60.00	-	-	-	50.00	8.50	1.50	
C0626	Upgrading of Radier St Martin, Bel Ombre	75.60	-	38.90	34.20	2.50			
C0682	Construction of Saint Julien Bypass	261.60	22.27	172.90	59.40	7.00			
C0688	Upgrading of Office Buildings			1.00	1.00	1.00	1.00		
C0694	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge	4,527.20	78.07	575.53	1,070.00	1,700.00	993.60	10.00	
C069401	<i>Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge -Consultancy</i>	442.20	78.07	167.13	70.00	70.00	50.00	7.00	
C069402	<i>Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Works</i>	4,085.00	-	408.40	1,000.00	1,630.00	943.60	3.00	

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0705	Acquisition of vehicles			1.80	5.00	2.00	2.00	2.00	2.00
C0707	Construction of Arsenal Link Road	22.60	15.00	6.40	1.20				
C0712	Rehabilitation of Ste Marie Bridge, Bel Ombre	65.00	-	-	40.00	23.00	2.00		
C0713	Upgrading of Choisy Bridge, Poste Lafayette	30.00	-	-	-	20.00	10.00		
C0715	Enabling works i.cw. Metro	300.00	-	-	50.00	100.00	100.00	50.00	
C0716	Rehabilitation of L'Avenir Bridge	65.00	-	-	-	10.00	49.00	6.00	
C0717	Rehabilitation of Joli Bois Bridge, Mare Tabac	27.00	-	-	20.00	7.00			
C0718	Upgrading of B28 Road (Lot 3) from Deux Freres to Bel Air	212.00	-	-	50.00	156.60	5.40		
C0732	Improvement of Bend at Nouvelle Decouverte	70.00	-	-	60.00	8.00	2.00		
C0733	Re-profiling of Amaury Road	40.00	-	-	20.00	19.00	1.00		
C0735	Upgrading of B28 Road (Lot 1) from Cavendish Bridge to	475.00	-	-	-	-	150.00	300.00	25.00
C0848	Construction of Hillcrest Flyover, Quatre Bornes	244.00	-	-	75.00	145.00	24.00		
C0849	Construction of La Croisette New Link Road	50.00	-	-	50.00				
<b>TOTAL - Sub-Head 8-103 Road Construction and Maintenance</b>				<b>1,695.73</b>	<b>2,985.60</b>	<b>3,341.70</b>	<b>2,008.50</b>	<b>974.50</b>	<b>579.00</b>
<b>Sub-Head 8-104 Electrical Services Division</b>									
C0150	Acquisition of Vehicles			1.06	2.40				
C0557	Acquisition of IT Equipment			0.50	0.50	0.50	0.50	0.50	
C0627	Acquisition of Software			1.00	1.40	1.40	1.40	1.40	
<b>TOTAL - Sub-Head 8-104 Electrical Services Division</b>				<b>2.56</b>	<b>4.30</b>	<b>1.90</b>	<b>1.90</b>	<b>1.90</b>	<b>-</b>
<b>TOTAL - Vote 8-1 : Public Infrastructure</b>				<b>1,771.22</b>	<b>3,104.20</b>	<b>3,447.40</b>	<b>2,081.30</b>	<b>978.40</b>	<b>579.00</b>
<b>Vote 8-2 : Land Transport</b>									
<b>Sub-Head 8-202 Traffic Management and Road safety</b>									
C0060	Acquisition of Vehicles			1.20	1.50	-	-		
C0063	Acquisition of Speed Cameras			10.00	10.00	10.00	10.00	10.00	10.00
C0292	Acquisition of Software			3.00	3.00	3.00	3.00	3.00	3.00
C0581	Acquisition of IT Equipment			0.10	0.10	0.10	0.10	0.10	0.10



**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0630	Construction of Traffic Centre at Pointe Aux Sables	51.00	-	20.00	31.00				
C0685	Acquisition of Traffic Lights			10.00	10.00	10.00	10.00	10.00	10.00
C0765	Construction of Traffic Centre at Piton	38.00	-	12.00	26.00				
C0839	Road Safety Programme				200.00	200.00	200.00		
C083901	Road Safety Programme-Traffic Signage and Roadmarking				50.00	50.00	50.00		
C083902	Road Safety Programme-Footpaths ,drains and handrails				33.00	35.00	35.00		
C083903	Road Safety Programme- Crash Barriers,hardshoulders and delineators				40.00	40.00	40.00		
C083904	Road Safety Programme -Traffic Calming Measures				15.00	15.00	15.00		
C083905	Road Safety Programme- Constructions of Bus Laybys				20.00	20.00	20.00		
C083906	Road Safety Programme-Treatment of Hazardous Roads				40.00	40.00	40.00		
C083907	Road Safety Programme-Road Safety Observatory				2.00				
<b>TOTAL - Sub-Head 8-202 Traffic Management and Road safety</b>				<b>56.30</b>	<b>281.60</b>	<b>223.10</b>	<b>223.10</b>	<b>23.10</b>	<b>23.10</b>
<b>Sub-Head 8-203 National Transport Authority</b>									
C0295	Acquisition of IT Equipment	18.66	14.66	2.00	2.00	-			
C0584	Acquisition of other Machinery & Equipment	4.27	2.97	0.50	0.70				
C0633	NTA Computerisation Project	33.00	3.00	5.00	25.00				
C063301	Online payment of Motor Vehicle Licence (MVL)	5.80	-		5.80				
C063302	NTA Computerisation Project - Other ICT Projects	27.20	3.00	5.00	19.20				
C0737	Upgrading of CCTV at NTA Examination Centres	5.70	-	5.00	0.70				
C0779	Server for Cashless Ticketing System	20.00	-		20.00				
<b>TOTAL - Sub-Head 8-203 National Transport Authority</b>				<b>12.50</b>	<b>48.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Vote 8-2 : Land Transport</b>				<b>68.80</b>	<b>330.00</b>	<b>223.10</b>	<b>223.10</b>	<b>23.10</b>	<b>23.10</b>
<b>Vote 9-1 : Ministry of Education and Human Resources, Tertiary Education and Scientific Research</b>									
<b>Sub-Head 9-101 General</b>									
H0001	Acquisition of Transport Equipment			2.50	1.50	1.00	1.00	1.00	1.00
H0002	Other Machinery and Equipment			1.50	2.00	1.00	1.00	1.00	1.00

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
H0003	Furniture, Fixtures and Fittings				1.50	0.50	0.50	0.50	
H0464	Nine Year Continuous Basic Education- Acquisition of Other Machinery, Equipment and Furniture			25.00	36.00	20.00	20.00	20.00	20.00
H0466	Nine Year Continuous Basic Education- Construction and Extension of Schools	848.00	4.13	100.00	200.00	200.00	130.00	113.87	100.00
<b>TOTAL - Sub-Head 9-101 General</b>				<b>129.00</b>	<b>241.00</b>	<b>222.50</b>	<b>152.50</b>	<b>136.37</b>	<b>122.00</b>
<b>Sub-Head 9-102 Pre-Primary Education</b>									
H0005	Construction of Pre-Primary Units (Public)	22.92	10.32	-	10.00	2.60	-		
H0373	Grant to Early Childhood Care and Education Authority (ECCEA)			0.75	0.80	0.80	0.80	0.75	0.30
H0508	Construction of PPU at Mount Ory GS	7.40	-		4.50	2.50	0.40		
<b>TOTAL - Sub-Head 9-102 Pre-Primary Education</b>				<b>0.75</b>	<b>15.30</b>	<b>5.90</b>	<b>1.20</b>	<b>0.75</b>	<b>0.30</b>
<b>Sub-Head 9-103 Primary Education</b>									
H0054	Upgrading of Fond du Sac GS	12.50	-	-	7.00	4.90	0.60		
H0076	Construction/Extension Works in Other Primary Schools			3.62	5.00	4.95	4.95	5.00	5.00
H0086	Electrical works in primary schools			2.00	5.00	8.70	3.30	2.00	2.00
H0103	Upgrading of Bambous 'A' GS	77.20	0.18	-	3.00	12.00	50.00	12.00	
H0105	Acquisition of IT Equipment			25.00	22.00	5.00	5.00	5.00	5.00
H0106	Acquisition of Other Equipment - Public Primary schools			2.20	2.20	2.50	2.50	2.50	2.50
H0107	Acquisition of School Furniture - Public Primary schools			7.00	7.00	7.00	7.00	7.00	7.00
H0182	Purchase of Equipment (Mauritius Examination Syndicate)			0.80	0.80	0.80	0.80	0.80	0.80
H0225	Upgrading of Toilets in primary schools			8.00	10.00	22.50	8.00	8.00	8.00
H0239	Other Upgrading Works in primary schools			28.22	17.00	17.00	17.00	17.00	17.00
H0271	Construction of Mapou GS	6.51	2.50	2.50	1.50				
H0291	Upgrading of S Torul GS	24.90	-	-	15.00	8.70	1.20		
H0299	Upgrading of Cascavelle G.S	10.58	3.68	-	5.00	1.50	0.40		
H0355	Upgrading of Abdool Raman Abdool Gs	94.67	20.14	4.00	12.00	42.00	12.50	4.00	
H0356	Acquisition of Equipment for Sankore Project - Public Schools	57.88	13.85	9.00	12.00				

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
H035602	Acquisition of Equipment for Sankore Project - ZEP Schools			1.00	1.00				
H035603	Acquisition of Equipment for Sankore Project - Public Schools			5.00	9.00				
H035604	Acquisition of Equipment for Sankore Project - Private Aided Primary Schools			3.00	2.00				
H0377	Pointe Aux Piments GS (Construction of Kitchen)	7.63	4.13	1.50	1.80	0.20			
H0378	Aimee Cesaire GS (Construction of Kitchen)	7.80	-	-	5.00	2.40	0.40		
H0387	Acquisition of Other Equipment - ZEP Schools	1.79	0.47	0.30	0.30				
H0388	Acquisition of School Furniture ZEP Schools			0.20	0.20	0.20	0.20	0.20	
H0392	Upgrading of Baichoo Madhoo GS	70.00	-	-	20.00	35.00	11.00	4.00	
H0394	Construction of Drains - Primary Schools			10.00	10.00	10.00	10.00	10.00	10.00
H0396	Construction of Willoughby G.S	6.60	-	-	3.00	3.20	0.40		
H0397	Construction of Rose Belle North G.S	5.10	-	-	2.00	2.80	0.30		
H0398	Construction of New Toilets in Pre-Primary Units			2.00	25.00	3.50	1.50	-	
H0400	Construction of S.K Kanhye G.S	14.20	-	-	7.00	6.50	0.70		
H0401	Construction of Pandit Sharma Ayrga GS	8.40	-	-	6.00	2.00	0.40		
H0403	Construction of Laybys near Primary Schools			8.00	8.00	8.00	8.00	8.00	8.00
H0404	Upgrading of Reunion Rd G.S	58.00	2.84	-	15.00	28.00	11.20		
H0405	Upgrading of G. Cheetamun G.S	29.00	-	5.00	2.00	20.80	1.20		
H0406	Upgrading of Robinson G.S	55.70	-	-	13.00	34.70	8.00		
H0407	Construction of Dr I Goomany G.S	23.12	18.31	4.00	0.80				
H0409	Upgrading of Trois Boutiques G.S	5.30	-	-	3.00	2.00	0.30		
H0438	Mohabeer Foogooa G.S. - Upgrading	9.41	3.10	1.40	2.50	2.40			
H0439	Young Men Hindu G.S - Upgrading	1.50	-	1.00	0.30				
H0444	Maheswarnath GS - Upgrading	1.70	-	-	1.20				
H0447	Aimee Cesaire GS - Upgrading	3.40	0.68	2.00	0.70				
H0450	Britannia GS - Upgrading	3.10	-	-	1.50	1.10			
H0471	Acquisition of Equipment for Early Digital Learning Programme (tablets)	537.46	134.46	220.00	183.00				

**Consolidated Fund**

*Rs Million*

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H0472	Vuillemin Government School - construction of Shelter	2.50	-	-	2.00	0.50			
H0473	James Toolsy Government School New Toilet Block	6.00	-	-	3.00	1.75	0.25		
H0474	Petit Raffray GS - New Toilet Block	7.00	-	-	5.00	1.60	0.40		
H0475	Notre Dame GS - New Toilet Block	13.50	-	-	6.00	6.80	0.70		
H0476	Ernest Florent Government School - Construction of library, Science Lab, Art Room, Staff Room and Multimedia Room	20.00	-	-	2.00	15.00	3.00		
H0478	Charles Telfair Government School - Upgrading	5.60	-	-	3.00	2.30	0.30		
H0479	Upgrading of Sookdeo Bissoondoyal Government School	16.00	-	-	2.00	13.00	1.00		
H0480	Upgrading of La Flora Government School	40.00	-	-	4.00	25.00	11.00		
H0481	Primary School Renewal Project at Labourdonnais GS	40.00	-	-	1.00	10.00	28.00	1.00	
H0489	Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS)	26.60	-	-	15.00	10.10	1.50		
H0493	Construction of Learning Swimming Pools - Zone 2 (Melrose GS)	32.00	-	-	13.00	15.40	3.60		
H0494	Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS)	25.90	-	-	15.00	9.60	1.30		
H0495	Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS)	32.00	-	-	10.00	20.40	1.60		
H0499	Electrification Works in Primary Schools	34.50	-	-	25.00	9.50			
H0500	Fire Certificate Compliance Phase I- Program for Schools	5.00	-	-	5.00				
H0513	Construction of Black River GS	55.00	-	-	3.00	-	-	-	
<b>TOTAL - Sub-Head 9-103 Primary Education</b>				<b>347.74</b>	<b>549.80</b>	<b>441.30</b>	<b>219.50</b>	<b>86.50</b>	<b>65.30</b>
<b>Sub-Head 9-104 Secondary Education</b>									
H0110	MGSS Moka (Ph IV)	116.70	104.00	-	7.00	0.50			
H0147	Construction of Gymnasium at Goodlands SSS	56.00	-	-	13.00	33.00	10.00		
H0148	Construction of Bel Air SSS (Playfield)	12.00	-	-	2.00	9.40	0.60		
H0149	Other construction of secondary schools			22.00	10.00	10.00	10.00	10.00	10.00
H0160	Upgrading of Other Schools			25.00	20.00	20.00	20.00	20.00	20.00
H0173	Purchase of equipment (MGI)			11.00	11.00	10.00	10.00	10.00	10.00
H0174	Purchase of equipment (RTI)			1.30	1.00	1.00	1.00	1.00	1.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
H0175	Acquisition of IT Equipment			20.00	25.00	10.00	10.00	10.00	10.00
H0176	Acquisition of Other Machinery and Equipment			7.00	10.00	10.00	10.00	10.00	10.00
H0177	Acquisition of School Furniture			15.00	15.00	15.00	15.00	15.00	15.00
H0183	Purchase of Equipment (Mauritius Examination Syndicate)	25.30	18.10	1.20	1.20	1.20	1.20	1.20	1.20
H0190	Construction of Gymnasium at Floreal SSS	53.00	-	-	5.00	35.00	13.00		
H0191	Construction of Gymnasium at Sodnac SSS	81.00	-	-	10.00	40.00	27.00	4.00	
H0192	Construction of Gymnasium at Vacoas SSS	85.00	-	-	10.00	44.00	20.00	11.00	
H0194	Construction of Gymnasium at Bell Village SSS	49.00	-	-	5.00	35.00	9.00		
H0245	Construction of Ebene (G) SSS (Playfield)	74.00	-	-	12.00	40.00	22.00	-	
H0246	Construction of Nouvelle France MGSS (Playfield)	23.00	-	-	2.00	16.00	5.00		
H0247	Construction of D Ramphul SSS (Playfield)	4.50	-	-	2.00	2.30	0.20		
H0253	Upgrading of G Raynald SSS	28.50	-	-	2.00	15.00	10.00	1.50	
H0343	Construction of DCDT workshop at MGI	20.70	2.20	-	8.00	9.50	1.00		
H0348	Upgrading of Dr R. Chaperon SSS (ph II)	39.34	25.94	9.37	4.00	-			
H0363	Purchase of Equipment - MITD	12.50	7.39	1.00	1.00	1.00	1.00		
H0375	Construction of Lady Sushil Ramgoolam SSS	23.78	6.58	15.00	2.20				
H0381	Construction of R. Gujadhur SSS (Science Block)		-	5.00	15.00	25.90	13.00		
H0393	Construction of Drains - Secondary schools			10.00	10.00	10.00	10.00	10.00	10.00
H0415	Upgrading of S.Sangeelee SSS	2.30	-	-	2.00	0.30			
H0417	Upgrading of QEC	41.92	6.92	-	8.00	23.00	4.00		
H0420	Rehabilitation of Private Secondary Education AUTHORITY (PSEA) Building	3.50	-	-	3.50	-			
H0427	Construction of Lay Bys near secondary schools			10.00	10.00	10.00	10.00	10.00	10.00
H0430	Construction of a New Science Block and upgrading of existing Science Block into a Library at Sir Leckraz Teeluck State Secondary School	55.40	-	-	13.00	27.00	15.40		
H0460	Camp de Masque SSS - Upgrading	1.80	-	-	1.70	0.10			
H0461	Royal College Curepipe - Upgrading	8.50	-	-	6.00	2.50			
H0467	Acquisition of Software	24.00	-	8.00	5.00	10.00			

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
H0469	Computerisation/Hardware Project - PSEA	4.20	-	2.00	2.20	-	-		
H0482	Sebastopol SSS - construction of Canopy	5.00	-	-	4.00	1.00			
H0483	Forest side SSS (Boys) Gas Leakage	1.20	-	1.00	0.20	-			
H0484	Professor Hassan Raffa SSS , Refurbishment and Boundary Wall	18.50	-	3.00	9.00	5.50	1.00		
H0485	Upgrading of Marcel Cabon SSS	10.00	-	5.00	5.00	-			
H0486	Upgrading Piton State College	6.50	-	-	4.00	2.50			
H0501	Construction and Extension -R Prayag SSS	446.00	-	-	70.00	130.00	180.00	66.00	-
H0502	Construction of Administrative Block at QEC	15.00	-	-	4.00	10.20	0.80		
H0503	Construction of Classrooms at Quartier Militaire SSS	13.00	-	-	4.00	8.00	1.00		
H0504	Construction of New Classrooms and Renovation Works at E. Anquetil SSS	93.60	-	-	14.00	50.00	24.50	5.10	
H0505	Construction of Schools - R. Seeneevassen SSS	205.00	-	-	5.00	-	-	-	-
H0506	Construction of Science Block - J. Kennedy SSS	50.00	-	-	12.00	30.00	8.00		
H0507	Fire Certificate Compliance Phase I- Program for Schools	18.00	-	-	15.00	3.00			
H0509	Upgrading of Toilets		-	-	15.00	14.00	6.00		
H0510	Electrical Works at MGI	3.00	-	-	3.00				
H0514	Construction of Playfield - MGSS Solferino	44.00	-	-	5.00	22.00	17.00		
<b>TOTAL - Sub-Head 9-104 Secondary Education</b>				<b>171.87</b>	<b>424.00</b>	<b>742.90</b>	<b>486.70</b>	<b>184.80</b>	<b>97.20</b>
<b>Sub-Head 9-105 Technical and Vocational Education and Training</b>									
H0185	Purchase of Equipment for MITD			5.00	11.20	5.00	5.00	5.00	5.00
H0515	Regional Training Centre at Beau Vallon	219.00	-	-	20.00	95.00	93.00	11.00	
<b>TOTAL - Sub-Head 9-105 Technical and Vocational Education and Training</b>				<b>5.00</b>	<b>31.20</b>	<b>100.00</b>	<b>98.00</b>	<b>16.00</b>	<b>5.00</b>
<b>Sub-Head 9-106 Special Education Needs</b>									
H0364	Acquisition of Braille PC for Visually Impaired Children			1.00	5.00	1.00	1.00	1.00	1.00
H0367	Acquisition of Other Machinery and Equipment			5.00	5.00	5.00	5.00	5.00	5.00

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
H0369	SEN School and Resource Centre (SENRC) at Rajcoomar Gujadhur GS	68.14	66.14	1.00	1.00				
H0422	Ferney SEN School	1.60	-	1.50	0.10				
H0423	Barrier Free Access for Students of Special Needs in schools			5.00	10.00	5.00	5.00	5.00	5.00
H0465	Moka GS - Upgrading of SEN schools	2.20	-	2.00	0.20				
H0511	Acquisition of Vehicles				3.00				
<b>TOTAL - Sub-Head 9-106 Special Education Needs</b>				<b>15.50</b>	<b>24.30</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
<b>Sub-Head 9-107 Human Resource Development</b>									
H0179	Purchase of Equipment for MIE			3.00	9.90	7.00	6.00	5.00	5.00
H0213	Extension of MIE Building	48.30	31.12	15.00	2.10	-	-		
<b>TOTAL - Sub-Head 9-107 Human Resource Development</b>				<b>18.00</b>	<b>12.00</b>	<b>7.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Sub-Head 9-108 Tertiary Education</b>									
H0214	Acquisition of IT Equipment	2.46	1.16	0.33	0.10	0.10	0.10	0.10	0.10
H0218	Mahatma Gandhi Institute (Tertiary) - Capital Grant			2.00	4.50	4.50	2.00	2.00	2.00
H0219	Rabindranath Tagore Institute - Capital Grant			1.00	1.00	1.00	1.00	1.00	1.00
H0220	Mauritius College of the Air/Open University of Mauritius - Capital Grant			5.00	5.00	5.00	5.00	5.00	5.00
H0223	Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment	35.00	18.13	2.80	2.80	2.80	2.80	2.80	2.80
H022304	<i>Rajiv Gandhi Science Centre- Acquisition of Exhibits &amp; Equipment</i>			2.80	2.80	2.80	2.80	2.80	2.80
H0258	University of Mauritius - Capital Grant			31.00	49.10	32.86	21.90		
H0259	University of Technology, Mauritius - Capital Grant			7.00	7.00	7.00	7.00	7.00	7.00
H025903	<i>University of Technology, Mauritius - Capital Grant</i>			7.00	7.00	7.00	7.00	7.00	7.00
H0353	Construction of Planetarium and extension of Rajiv Gandhi Science Centre Building	153.00	-	-	2.00	-	-	-	-
H0354	Universite des Mascareignes - Capital Grant			5.00	9.08	5.00	5.00	5.00	5.00
H0372	Acquisition of software			0.17	0.12	0.14			
H0389	Purchase of Equipment - MQA			4.00	8.00	4.00	4.00	4.00	4.00

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
H0487	Upgrading of Electrical Network at Rajiv Gandhi Science Centre	3.00	-	2.00	1.00				
H0497	Tertiary Education Commission (Infrastructure Funding for TEIs)			30.00	50.00	50.00	50.00		
H0512	Tertiary Education Commission - Capital Grant				2.00				
H051201	Acquisition of Equipment - TEC	0.50	-		0.50				
H051202	Acquisition of Vehicles - TEC	1.50	-		1.50				
<b>TOTAL - Sub-Head 9-108 Tertiary Education</b>				<b>90.30</b>	<b>141.70</b>	<b>112.40</b>	<b>98.80</b>	<b>26.90</b>	<b>26.90</b>
<b>TOTAL - Vote 9-1 : Ministry of Education and Human Resources, Tertiary Education and Scientific Research</b>				<b>778.16</b>	<b>1,439.30</b>	<b>1,643.00</b>	<b>1,073.70</b>	<b>467.32</b>	<b>332.70</b>
<b>Vote 10-1 : Ministry of Tourism</b>									
C0066	Zoning of Lagoons - Placement of buoys			-	7.00	5.00	5.00	5.00	5.00
C0067	Construction of Touristic and Leisure Infrastructure			2.50	5.50	3.00	3.00	3.00	1.00
C006701	Tourism Signage			2.50	5.50	3.00	3.00	3.00	1.00
C0068	Upgrading of Touristic and Leisure Infrastructure (Upgrading of La Citadelle)		6.90	10.00	7.00	5.00	5.00	5.00	5.00
<b>TOTAL - Vote 10-1 : Ministry of Tourism</b>				<b>12.50</b>	<b>19.50</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>11.00</b>
<b>Vote 11-1 : Ministry of Health and Quality of Life</b>									
<b>Sub-Head 11-101 General</b>									
F0002	Upgrading of Office Building - Headquarters at E. Anquetil Building	19.04	1.53	0.50	2.00	1.00	1.00	1.00	-
F0005	Acquisition of Vehicles			2.00	3.00	3.00	2.00	2.00	
F0006	Acquisition of IT Equipment			3.00	3.00	3.00	3.00	3.00	3.00
F0007	Acquisition of Other Equipment			1.00	3.00	3.00	1.00	1.00	
<b>TOTAL - Sub-Head 11-101 General</b>				<b>6.50</b>	<b>11.00</b>	<b>10.00</b>	<b>7.00</b>	<b>7.00</b>	<b>3.00</b>
<b>Sub-Head 11-102 Hospital and Specialised Services</b>									
F0020	Construction of New ENT Hospital at Vacoas	932.00	2.50	174.00	500.00	232.00	-	-	
F0026	Upgrading of Electrical & Mechanical Works			16.00	2.00	2.00	2.00	2.00	-



**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
F0033	Upgrading of Toilets in hospitals			2.00	1.00	1.00	1.00	1.00	-
F0035	Other Upgrading Works at SSRN Hospital			17.00	2.00	2.00	2.00	2.00	-
F0039	Other Upgrading Works at Dr. A. G. Jeetoo Hospital			3.00	3.00	3.00	3.00	3.00	-
F0061	Other Upgrading Works at Flacq Hospital			4.00	2.00	1.00			
F0068	Casualty, Accident and Emergency Departments at JN Hospital- Additional rooms	76.00	-	4.00	5.00	30.00	37.00		
F0071	Renovation of Mahebourg Hospital	39.70	6.52	2.00	1.00	2.00	2.00	-	-
F0083	Other Upgrading Works at Jawaharlall Nehru Hospital			10.00	5.00	5.00	5.00	5.00	-
F0110	Other Upgrading Works at Victoria Hospital			15.00	2.00	2.00	2.00	2.00	-
F0121	Other Upgrading Works at Brown Sequard Hospital			2.54	15.00	5.00	5.00	5.00	-
F0126	Other Upgrading Works at S. Bharati Eye Hospital			0.83	1.00	1.00	-	-	-
F0166	Acquisition of Vehicles			25.00	25.00	20.00	20.00	20.00	-
F0167	Acquisition of High Tech and Other Medical Equipment			483.62	265.00	200.00	200.00	200.00	-
F016702	<i>Acquisition of High Tech and Other Medical Equipment</i>			483.62	265.00	200.00	200.00	200.00	-
F0168	Acquisition IT Equipment			2.00	2.50	2.00	2.00	2.00	-
F0170	Acquisition of Generators			2.00	2.00	2.00	2.00	2.00	-
F0171	Acquisition of Other Machinery and Equipment			10.00	10.00	5.00	5.00	5.00	1.00
F0178	Purchase of equipment			1.00	1.00	1.00	1.00	1.00	1.00
F0193	Acquisition of CCTV Cameras for Hospitals			1.00	2.00	2.00	2.00	2.00	-
F0225	Upgrading of Minor and Major Operating Theatre - SSRNH	47.00	-	10.00	11.00	5.00	-		
F0228	Construction of New Flacq Teaching Hospital - Phase 1	4,432.00	-	1.54	600.00	1,500.00	2,100.00	230.00	
F0230	New Dialysis Unit at Long Mountain Community Hospital	39.30	-	5.00	20.00	14.30			
F0232	Upgrading of Buildings-Warehousing at Central Supplies Division at Plaine Lauzun			5.00	2.00	2.00			
F0236	Incinerator at SSRN Hospital	35.00	-	5.00	1.00	20.00	9.00		
F0241	Renovation of National Blood Transfusion Service Building at Victoria Hospital	36.00	-	1.00	1.00	10.00	24.00		
F0242	Upgrading of Yves Cantin Community Hospital	33.00	-	9.00	8.00	16.00	-		
F0243	Upgrading of Dental Clinic Rose-Hill	9.80	-	1.00	1.00	7.00	0.80		

**Consolidated Fund**

*Rs Million*

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F0253	Construction of Paediatric Intensive Care Unit at Jeetoo Hospital	25.00	-		10.00	15.00			
F0254	Neonatal Intensive Care Unit at Victoria Hospital	25.00	-		10.00	15.00			
F0255	Boundary Wall at New ENT Hospital	20.00	-		2.00	18.00			
F0256	Study Master Plan for SSRN Hospital	10.00	-		10.00				
F0257	Study Master Plan for Victoria Hospital	10.00	-		10.00				
<b>TOTAL - Sub-Head 11-102 Hospital and Specialised Services</b>				<b>812.53</b>	<b>1,532.50</b>	<b>2,140.30</b>	<b>2,424.80</b>	<b>482.00</b>	<b>2.00</b>
<b>Sub-Head 11-103 Primary Health Care and Public Health</b>									
F0129	Construction of New Tombeau Bay CHC	38.00	-	20.00	7.00	-			
F0133	Construction of New Phoenix CHC	38.00	-	11.00	12.00	-			
F0134	Construction of New Bambous AHC	45.00	-	2.56	5.00	20.00	15.00	-	
F0144	Upgrading of Other CHC's			10.00	8.00	8.00	8.00	8.00	
F0160	Other Upgrading Works			10.00	10.00	10.00	10.00	10.00	
F0163	Central Laboratory - Upgrading works			2.00	2.00	2.00	2.00	2.00	-
F0172	Acquisition of Vehicles (primary health care)			16.00	10.00	10.00	10.00	10.00	
F0173	Acquisition of IT Equipment			2.00	1.00	1.00	1.00	1.00	
F0174	Acquisition of Lab Equipment			33.02	35.00	35.00	35.00	35.00	
F0175	Acquisition Other Machinery and Equipment			1.00	1.00	1.00	1.00	1.00	
F0192	Construction of Mediclinic at Floreal	86.11	20.11	26.89	9.00	-			
F0215	New Petite Riviere AHC	45.00	-	5.00	20.00	2.00	-		
F0217	Acquisition of software			2.00	2.00	2.00	2.00	2.00	
<b>TOTAL - Sub-Head 11-103 Primary Health Care and Public Health</b>				<b>141.47</b>	<b>122.00</b>	<b>91.00</b>	<b>84.00</b>	<b>69.00</b>	<b>-</b>
<b>Sub-Head 11-104 Treatment and Prevention of HIV and AIDS</b>									
F0218	Acquisition of Vehicles			-	2.00	2.00	2.00	2.00	
<b>TOTAL - Sub-Head 11-104 Treatment and Prevention of HIV and AIDS</b>				<b>-</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>

**Consolidated Fund**

*Rs Million*

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<b>Sub-Head 11-105 Prevention of Non-Communicable Diseases and Promotion of Quality of Life</b>									
F0176	Acquisition of Vehicles			2.00	2.00	2.00	2.00	2.00	
F0177	Acquisition of IT Equipment			0.50	1.00	1.00	1.00	1.00	
F0185	Acquisition of Other Machinery and Equipment			1.00	2.00	2.00	2.00	2.00	
F0219	Amenities for Promotion of Quality of Life			-	5.00	6.00	7.00	5.00	
F0220	Acquisition of software			0.50	1.00	1.00	1.00	1.00	
<b>TOTAL - Sub-Head 11-105 Prevention of Non-Communicable Diseases and Promotion of Quality of Life</b>				<b>4.00</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>	<b>11.00</b>	<b>-</b>
<b>TOTAL - Vote 11-1 : Ministry of Health and Quality of Life</b>				<b>964.50</b>	<b>1,678.50</b>	<b>2,255.30</b>	<b>2,530.80</b>	<b>571.00</b>	<b>5.00</b>
<b>Vote 12-1 : Ministry of Arts and Culture</b>									
<b>Sub-Head 12-102 Promotion of Arts and Culture</b>									
G0048	Upgrading of Old Prison Building			-	0.40	0.10	0.10	0.20	0.20
G0049	Acquisition of Vehicles			2.00	1.10	-	-	-	-
G0050	Acquisition of IT Equipment			2.00	1.00	0.50	0.50	1.50	1.50
G0051	Upgrading of Machinery and Equipment for Public Address System			0.10	0.10	0.10	0.10	0.10	0.10
G0052	Acquisition of Equipment for Centre de Formation Artistique.			0.10	0.15	0.10	0.10	0.80	0.30
G0071	Setting up of Galerie d'Art Nationale	53.30	3.09	0.50	5.00	5.00	5.00	15.00	19.70
G0072	Upgrading of 'Centre de Lecture Publique et d'Animation Culturelle(CELPAC)	15.00	2.32	1.20	3.40	2.10	0.50	1.70	3.50
G0073	Upgrading of Theatres			4.00	3.30	1.00	1.00	-	-
G0074	Acquisition of Machinery and Equipment for Public Address System			0.15	0.20	0.20	0.20	0.20	0.20
G0097	Acquisition of Equipment - heavy duty Photocopier	2.20	1.67	-	0.50	-	-	-	-
G0100	Conservatoire de Musique Francois Mitterrand Trust Fund-Capital Works			9.45	5.00	1.00	-	-	-
G0111	Acquisition of Equipment for Film Classification Board	5.00	-	-	5.00				
G0112	Acquisition of Equipment for Theatres			0.50	3.00	2.00	1.00	0.50	0.50
G0116	Upgrading of Espace Artistique at La Citadelle			0.30	3.00	2.50	1.50	2.00	5.70

**Consolidated Fund**

*Rs Million*

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G0120	Capital Grant- Mauritius Film Development Corporation			6.90	1.50	1.00	-		
G0137	Capital Grant- Mauritius Society of Authors			1.00	0.80	0.50	0.40		
G0138	Capital Grant- National Art Gallery			0.50	0.25	-	-		
G0139	Construction of cultural complex/buildings (Espace Artistique) on Public Beaches			0.50	0.50	0.50	0.50		
<b>TOTAL - Sub-Head 12-102 Promotion of Arts and Culture</b>				<b>29.20</b>	<b>34.20</b>	<b>16.60</b>	<b>10.90</b>	<b>22.00</b>	<b>31.70</b>
<b>Sub-Head 12-103 Preservation and Promotion of Heritage</b>									
G0054	e-Government Projects - Digitisation of the Archives			7.50	34.50	15.00	15.00	-	-
G0057	Restoration and Conservation of Cultural Landscape - Le Morne World Heritage Site			4.24	7.10	3.40	2.50		
G0067	Restoration and Conservation of Indentured Labourers Barracks at Trianon			-	3.00	-			
G0104	Capital Grant- National Library			0.20	3.50	3.00	3.00	-	-
G0117	Peopling of Mauritius Museum Pointe Canon- Capital Grant	6.50	1.50		3.00	2.00			
G0118	Capital Grant- National History Museum (Mahebourg)	12.50	-	-	7.50	5.00			
G0123	Upgrading of Batterie de L'Harmonie-Black River	6.00	-	-	2.30	2.50	1.20	-	-
G0125	Acquisition of Furniture			0.40	0.50	0.50	0.50	-	-
G0126	Acquisition of Equipment			0.70	3.20	-			
G0127	Acquisition of IT Equipment	1.00	0.03	0.10	0.10	0.10	0.10	0.10	0.10
G0140	Capital Grant for Projects under Aapravasi Ghatt Trust Fund			0.45	0.40	0.20	0.10	-	-
G0141	Replacement of Roof at Sookdeo Bissoondoyal Museum-Tyack	0.50	-	-	0.50				
G0142	Capital Grant -Robert Edward Museum-Souillac	0.70	-	-	0.70				
G0143	Capital Grant- SSR Memorial Centre for Culture	5.00	-	-	2.00	3.00			
G0159	Heritage Trail - National Heritage Fund (NHF)				2.00	3.00	3.50		
G0160	Restoration of Paintings - Natural History Museum	5.20	-		2.00	3.20			
<b>TOTAL - Sub-Head 12-103 Preservation and Promotion of Heritage</b>				<b>13.59</b>	<b>72.30</b>	<b>40.90</b>	<b>25.90</b>	<b>0.10</b>	<b>0.10</b>
<b>TOTAL - Vote 12-1 : Ministry of Arts and Culture</b>				<b>42.79</b>	<b>106.50</b>	<b>57.50</b>	<b>36.80</b>	<b>22.10</b>	<b>31.80</b>

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Vote 13-1 : Social Security and National Solidarity</b>									
<b>Sub-Head 13-102 Social Protection</b>									
I0006	Purchase of Equipment - Training and Employment of Disabled Persons Board.			0.40	0.40	0.40	0.40		
I0025	Construction of Recreational Centre at Riambel	215.39	46.95	55.64	100.00	12.80			
I0027	Extension of Foyer Trochetia	32.61	23.13	2.00	2.00	1.00			
I0040	Upgrading of Recreational Centres at Pte aux Piments, Pte aux Sables and Belle Mare			9.00	3.00	3.00	3.00		
I0041	Upgrading of Residence/Day Care Centre at Bois Savon			2.10	2.10				
I0045	Acquisition of CCTV - Charitable Institutions			1.00	0.50	-			
I0056	Upgrading of Office Buildings - Social Security Offices	11.00	-	3.00	4.00	2.00	2.00		
<b>TOTAL - Sub-Head 13-102 Social Protection</b>				<b>73.14</b>	<b>112.00</b>	<b>19.20</b>	<b>5.40</b>	-	-
<b>TOTAL - Vote 13-1 : Social Security and National Solidarity</b>				<b>73.14</b>	<b>112.00</b>	<b>19.20</b>	<b>5.40</b>	-	-
<b>Vote 13-2 : Environment and Sustainable Development</b>									
<b>Sub-Head 13-201 General</b>									
D0095	Acquisition of IT Equipment			0.30	0.50	0.50	0.50	0.50	0.50
D0098	Rainwater Harvesting Scheme			7.00	7.00	7.00	7.00		
D0122	Environment Impact Assessment Licensing Project			2.00	1.00	1.00	1.00	1.00	
<b>TOTAL - Sub-Head 13-201 General</b>				<b>9.30</b>	<b>8.50</b>	<b>8.50</b>	<b>8.50</b>	<b>1.50</b>	<b>0.50</b>
<b>Sub-Head 13-202 Environmental Protection and Conservation</b>									
D0025	Acquisition of IT Equipment			0.20	0.20	0.20	0.20	0.20	0.20
D0099	Acquisition of Equipment icw Contingency Plan and Disaster			0.20	0.50	0.50	0.50	0.50	0.50
D0100	Acquisition of Other Equipment			0.30	0.50	0.50	0.50	0.50	0.50
<b>TOTAL - Sub-Head 13-202 Environmental Protection and Conservation</b>				<b>0.70</b>	<b>1.20</b>	<b>1.20</b>	<b>1.20</b>	<b>1.20</b>	<b>1.20</b>
<b>Sub-Head 13-203 Monitoring, Uplifting and Embelishment of the Environment</b>									
D0024	Upgrading of laboratory equipment for the National Environment Laboratory			0.20	0.20	0.20	0.20	0.20	0.20

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
D0027	Acquisition of Laboratory equipment for National Environment Laboratory			4.40	6.00	6.00	6.00	6.00	6.00
D0039	Acquisition of Other Machinery and Equipment			12.00	2.00	0.50	0.50	0.50	0.50
D0040	Acquisition of Furniture, Fixtures & Fittings			0.20	0.20	0.20	0.20	0.20	0.20
D0050	Upgrading of Office Buildings/Laboratories/Sub-Offices			0.70	5.00	1.00	1.00	1.00	1.00
D0102	Acquisition of IT Equipment			0.20	0.30	0.20	0.20	0.20	0.20
<b>TOTAL - Sub-Head 13-203 Monitoring, Uplifting and Embelishment of the Environment</b>				<b>17.70</b>	<b>13.70</b>	<b>8.10</b>	<b>8.10</b>	<b>8.10</b>	<b>8.10</b>
<b>Sub-Head 13-205 Solid &amp; Hazardous Waste and Beach Management</b>									
A0101	Provision of amenities on public beaches			38.00	30.00	30.00	30.00	-	-
D0010	Acquisition of IT Equipment			0.30	0.20	0.20	0.20	0.20	
D0011	Acquisition of Other Machinery and Equipment			0.20	3.20	0.20	0.20	0.20	0.20
D0012	Acquisition of Vehicles				2.00	-	-		
D0090	Compensation for the Relocation of Inhabitants of Mare Chicose	25.93	22.03	-	3.40	0.50	-		
<b>TOTAL - Sub-Head 13-205 Solid &amp; Hazardous Waste and Beach Management</b>				<b>38.50</b>	<b>38.80</b>	<b>30.90</b>	<b>30.40</b>	<b>0.40</b>	<b>0.20</b>
<b>Sub-Head 13-206 National Disaster Risk Reduction</b>									
D0104	Acquisition of Equipment for National Emergency Operations			2.20	9.10	2.00	2.00	1.00	
D0134	Compensation for the Relocation of inhabitants of Quatre Soeurs (Landslide)	16.50	-	9.00	7.50				
<b>TOTAL - Sub-Head 13-206 National Disaster Risk Reduction</b>				<b>11.20</b>	<b>16.60</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>-</b>
<b>TOTAL - Vote 13-2 : Environment and Sustainable Development</b>				<b>77.40</b>	<b>78.80</b>	<b>50.70</b>	<b>50.20</b>	<b>12.20</b>	<b>10.00</b>
<b>Vote 13-3 : Meteorological Services</b>									
A0033	Acquisition of IT equipment and Automatic Weather Stations			10.00	7.60	8.00	8.00		
A0227	Acquisition of Doppler Weather Radar	537.00	114.29	250.00	162.00				
A0461	Renovation St Brandon Meteorological Station	2.90	-		1.40	1.50			

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
A0462	Rewiring Electric Network at Meteorological Services	1.50	-		1.00	0.50			
<b>TOTAL - Vote 13-3 : Meteorological Services</b>				<b>260.00</b>	<b>172.00</b>	<b>10.00</b>	<b>8.00</b>	-	-
<b>Vote 14-1 : Ministry of Agro-Industry and Food Security</b>									
<b>Sub-Head 14-101 General</b>									
C0152	Acquisition Of IT Equipment			5.00	6.00	5.00	5.00	5.00	5.00
C0153	Acquisition Of Software			1.00	1.00	1.00	1.00	1.00	-
C0154	e-Government Projects (e-Agriculture)			-	5.00	25.00	15.00		
<b>TOTAL - Sub-Head 14-101 General</b>				<b>6.00</b>	<b>12.00</b>	<b>31.00</b>	<b>21.00</b>	<b>6.00</b>	<b>5.00</b>
<b>Sub-Head 14-102 Competitiveness of the Sugar Cane Sector</b>									
C0156	Derocking Of Small Planters' Lands (FORIP-Field Operation, Regrouping,Irrigation Project)			130.00	135.00	120.00	100.00	100.00	100.00
C0157	Irrigation Projects (Improvement and Maintenance of Irrigation Systems)			15.00	15.00	15.00	15.00	15.00	15.00
C0564	Capital Grant- Mauritius Cane Industry Authority			-	15.00	15.00	15.00		
C0695	Replacement of Hydraulic Control Valves and Anciliaries on Northern Plains Irrigation Project(NPIP)-Phase II	30.20	-	-	30.20	-			
C0727	Accompanying Measures to restore Abandoned Cane Lands			50.00	50.00	50.00			
<b>TOTAL - Sub-Head 14-102 Competitiveness of the Sugar Cane Sector</b>				<b>195.00</b>	<b>245.20</b>	<b>200.00</b>	<b>130.00</b>	<b>115.00</b>	<b>115.00</b>
<b>Sub-Head 14-103 Development of Non Sugar (Crop) Sector</b>									
C0159	Acquisition Of Vehicles			3.00	3.00	3.00	3.00	3.00	3.00
C0160	Acquisition Of Laboratory Equipment			3.00	3.00	3.00	3.00	-	
C0161	Acquisition Of Other Machinery and Equipment			2.00	5.00	2.00	2.00	-	
C0164	Setting Up Of a Multipurpose Containment Facility For Plant Protection	55.30	0.21	-	40.00	15.00			
C0229	Acquisition Of Furniture,Fixtures and Fittings (Quarantine Treatment Plant Facility/National Biotechnology Lab)			1.50	1.50	1.50	1.50	1.50	1.50
C0443	FARC/AREU (Production and Marketing Information System-Food Security Fund)			2.00	2.00	2.00	2.00	-	

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0444	FARC/AREU (Crop Research/Protection)			3.00	10.55	10.75	10.60	-	
C0446	Land preparation and Agricultural Infrastructure Development Project (Mauritius)			21.50	50.00	40.00	40.00	-	
C0448	Project Assistance Micro Projects			1.00	1.00	1.00	1.00	-	
C0449	Crop Nursery Projects			1.00	7.00	7.00	7.00	7.00	7.00
C0450	Post Harvest Facility Projects			0.50	0.50	0.50	0.50	-	
C0451	Rainwater Harvesting Projects			1.00	1.00	1.00	1.00	-	
C0521	Construction of Stores and Toilet Block - Entomology	11.00	-	-	11.00				
C0522	Construction of a National Wholesale Vegetables Market at Belle Rive	390.10	3.55	8.00	125.00	140.00	113.00		
C0671	Support for Training/Entrepreneurship Skills			10.00	20.00	20.00	10.00		
C0672	Construction of a Fruit Fly Rearing Facility at Reduit	30.00	0.01	12.00	4.00				
C0689	Specialised Bio Farm Unit at Regional Level	25.00	2.05	10.00	5.00	5.00	2.00		
C0720	Promotion of Macadamia Nut (Plantation, Nursery etc.)			5.00	5.00	5.00	5.00		
C0772	Acquisition of Software for National Plant Protection Office (NPPO)			-	5.00				
C0850	Extension of Head Office and Other Minor Works - FAREI	29.40	-		18.65	10.75			
C0859	Construction of Toilet Blocks - Mapou and Flacq	3.00	-		3.00				
C0871	Construction of Mauritius Biotechnology Institute	700.00	-		20.00	200.00	300.00	180.00	
<b>TOTAL - Sub-Head 14-103 Development of Non Sugar (Crop) Sector</b>				<b>84.50</b>	<b>341.20</b>	<b>467.50</b>	<b>501.60</b>	<b>191.50</b>	<b>11.50</b>
<b>Sub-Head 14-104 Livestock Production and Development</b>									
C0167	Incinerator For Disposal of Stray Dogs at Bassin Requin		2.46	5.00	10.00	5.00	5.00	-	
C0168	Acquisition Of Laboratory Equipment - Reduit			2.50	2.50	2.50	2.50	2.50	2.50
C0170	Construction of Farm Buildings- Reduit	88.34	35.78	23.00	23.00	4.70			
C017001	Heifer Farm (Melrose)	47.34	9.64	18.00	15.00	4.70			
C017002	Goat Multiplier Farms (State Land)- at Salazie		26.14	5.00	8.00				
C0262	Infrastructural Facilities icw the restructuring Program for Pig Sector	41.67	6.71	3.00	7.80				



**Consolidated Fund**

*Rs Million*

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C026202	Upgrading and Renovation of waste Treatment Facilities at St Martin	15.00	4.05	3.00	7.80				
C0323	Setting up of Salle de Decoupe (Porc) at MMA Roche Bois		7.69	-	2.50	2.50			
C0457	Cattle Breeders Scheme (Mauritius) Projects			2.00	1.00	1.00	1.00	-	
C0458	Pasture Development Projects			1.00	0.10	0.10	0.10	-	
C0460	Goat Multiplier Farms Scheme Projects			1.00	1.00	1.00	1.00	-	
C0461	Scheme for purchase of equipment			7.20	6.00	6.00	6.00	-	
C0462	Upgrading of Livestock Farm/Poultry Scheme			4.00	6.00	6.00	6.00	-	
C0465	Reproduction Farm Cattle/Goat including Rodrigues			1.00	1.00	1.00	1.00	-	
C0466	Heifer Productivity Scheme			1.00	2.50	2.50	2.50	-	
C0492	Construction of New Slaughter House at Wooton	250.00	-	-	75.00	90.00	85.00		
C0608	Mauritius Meat Authority - Acquisition of Vehicles			4.80	9.50	-			
C0690	Establishment of Livestock Zones- Melrose			15.00	17.00	15.00	2.00		
C0721	Upgrading of Veterinary Hospital- MSAW Rose-Hill			-	3.00	3.00	3.00		
C0722	Extra Budgetary Units - Food and Agricultural Research and Extension Institute (FAREI)			2.60	3.00	3.00	3.00	3.00	
C0728	Construction of Laboratories- Reduit	1.00	-	-	1.00				
C0729	Setting up of Quarantine Facilities for Turkey at Albion	12.50	-	2.00	2.50				
C0852	Rehabilitation of Internal Wastewater Reticulation and Drainage System - FAREI	1.60	-		1.60				
C0853	Implementation of Development Plan for Belle Mare Station - FAREI	8.00	-		2.00	3.00	3.00		
C0854	Acquisition of Vehicles				3.00				
C0860	Construction of a Livestock Artificial Insemination Centre	22.00	-		7.00	15.00			
C0861	Upgrading of Poultry Breeding Centre	21.00	-		6.00	14.00	1.00		
<b>TOTAL - Sub-Head 14-104 Livestock Production and Development</b>				<b>75.10</b>	<b>194.00</b>	<b>175.30</b>	<b>122.10</b>	<b>5.50</b>	<b>2.50</b>

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Sub-Head 14-105 Forests</b>									
C0172	Construction of Quarters and Barracks in regions			2.00	2.00	2.00	2.50	-	
C0173	Acquisition of Vehicles - Lorry for Bulk Transportation			2.36	2.50	2.50	3.00	3.00	3.00
C0174	Improvement of Cultivated Assets - Reafforestation			0.64	2.00	2.00	2.00	2.00	2.00
C0175	Rehabilitation, Upgrading of Nature Reserves and Parks			1.00	6.50	1.50	2.00	-	
C0773	Landscaping works - Motorway/Public Roads			-	2.00	2.00	2.00	2.00	1.00
<b>TOTAL - Sub-Head 14-105 Forests</b>				<b>6.00</b>	<b>15.00</b>	<b>10.00</b>	<b>11.50</b>	<b>7.00</b>	<b>6.00</b>
<b>Sub-Head 14-106 National Parks and Conservation Service</b>									
C0176	Landscaping Works Within Black River National Park and Other Sites			1.00	6.70	2.50	2.50	-	
C0177	Construction of Visitors Centre - Combo, Bois Cheri	26.80	6.95	1.00	4.00	4.00	2.00	-	
C0230	Acquisition of Equipment			2.50	2.50	2.00	1.00		
C0231	Rehabilitation of Nature Reserves and Parks (Native Terrestrial)			30.00	17.50	17.20	15.50	-	
C023102	Rehabilitation, Upgrading of Nature Reserves and Parks - Gerard Durrell Wildlife Sanctuary			1.00	1.00	1.50	-		
C023103	Pink Pigeon release sites at Black River and Petrin			1.50	1.50	1.70	1.50		
C023104	Rehabilitation, Upgrading of Nature Reserves and Parks - Implementation of Islets Management Plan			6.00	6.00	5.00	5.00		
C023105	Rehabilitation, Upgrading of Nature Reserves and Parks - Round Island Restoration			3.00	3.00	3.00	3.00	-	
C023106	Rehabilitation / upgrading of Nature Reserves & Parks - Conservation Management Areas			3.00	5.00	5.50	5.50		
C023108	Construction of release cages for Pink Pigeon at Bras D'Eau National Park			0.50	1.00	0.50	0.50		
C0265	Acquisition of Vehicles			2.86	2.00	2.00	2.00	2.00	1.00
C0351	Vallee d'Osterlog Endemic Garden Foundation			5.00	7.00	1.00	1.00	-	
C0862	Construction of Field Research Station - Combo	11.10	-		2.00	9.10			
<b>TOTAL - Sub-Head 14-106 National Parks and Conservation Service</b>				<b>42.36</b>	<b>41.70</b>	<b>37.80</b>	<b>24.00</b>	<b>2.00</b>	<b>1.00</b>

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>TOTAL - Vote 14-1 : Ministry of Agro-Industry and Food Security</b>				<b>408.96</b>	<b>849.10</b>	<b>921.60</b>	<b>810.20</b>	<b>327.00</b>	<b>141.00</b>
<b>Vote 15-1 : Ministry of Industry , Commerce and Consumer Protection</b>									
<b>Sub-Head 15-102 Industrial Development</b>									
C0195	Purchase of Equipment - Mauritius Standards Bureau			12.00	13.50	1.00	1.00		
C0536	Acquisition of Equipment - Fashion and Design Institute			2.00	8.80	1.00	-		
C0739	Acquisition of IT Equipment - MAURITAS	1.90	-	0.30	1.30	0.30			
C0863	Acquisition of Gold and Silver Certified Reference Standards-Assay Office	0.60	-		0.60				
<b>TOTAL - Sub-Head 15-102 Industrial Development</b>				<b>14.30</b>	<b>24.20</b>	<b>2.30</b>	<b>1.00</b>		
<b>Sub-Head 15-103 Commerce and Trade Development</b>									
C0235	Acquisition of Laboratory Equipment			0.99	9.00	1.00	1.00		
C0740	Upgrading of Building - Legal Metrology Services	1.30	-	-	1.30	-	-		
C0845	Acquisition of UPS	0.60	-		0.60				
<b>TOTAL - Sub-Head 15-103 Commerce and Trade Development</b>				<b>0.99</b>	<b>10.90</b>	<b>1.00</b>	<b>1.00</b>		
<b>Sub-Head 15-104 Consumer Protection and Market Surveillance</b>									
C0538	Acquisition of Software for Price Fixing Unit	2.25	2.04	-	0.20				
<b>TOTAL - Sub-Head 15-104 Consumer Protection and Market Surveillance</b>					<b>0.20</b>				
<b>TOTAL - Vote 15-1 : Ministry of Industry , Commerce and Consumer Protection</b>				<b>15.29</b>	<b>35.30</b>	<b>3.30</b>	<b>2.00</b>		
<b>Vote 16-1 : Office of the Solicitor-General</b>									
B0162	Acquisition of Furniture, Fixtures & Fittings	23.00	8.81	11.68	1.50				
B0220	Revamping of the Registry Systems	15.00	-		8.00	2.00			
B0224	Acquisition of IT equipment	5.00			5.00				
<b>TOTAL - Vote 16-1 : Office of the Solicitor-General</b>				<b>11.68</b>	<b>14.50</b>	<b>2.00</b>			

**Consolidated Fund**

*Rs Million*

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<b>Vote 16-2 : Office of the Director of Public Prosecutions</b>									
B0103	Acquisition of Furnitures, Fixtures & Fittings	87.67	84.19	-	0.30				
<b>TOTAL - Vote 16-2 : Office of the Director of Public Prosecutions</b>				-	<b>0.30</b>	-	-	-	-
<b>Vote 16-4 : Justice, Human Rights and Institutional Reforms</b>									
<b>Sub-Head 16-401 Justice and Human Rights</b>									
B0218	Acquisition of IT Equipment	0.30	-		0.30				
B0219	Development of Human Rights Portal and Website	1.00	-		1.00				
B0221	Acquisition of Software	0.30	-		0.30				
<b>TOTAL - Sub-Head 16-401 Justice and Human Rights</b>				-	<b>1.60</b>	-	-	-	-
<b>TOTAL - Vote 16-4 : Justice, Human Rights and Institutional Reforms</b>				-	<b>1.60</b>	-	-	-	-
<b>Vote 17-1 : Ministry of Youth and Sports</b>									
<b>Sub-Head 17-102 Promotion and Development of Sports</b>									
G0035	Acquisition of IT Equipment			4.00	4.00	2.50	2.50	-	
G0036	Acquisition of Other Machinery & Equipment			5.40	4.00	4.00	4.00	4.00	
G0078	Lighting of Training Grounds			5.00	5.00	5.00	5.00	5.00	
G0102	Cleaning of Sites and provision of basic facilities around the island			5.00	5.00	5.00	5.00	5.00	
G0108	Fencing, turfing and waterproofing of sports complexes			5.00	5.00	5.00	5.00	5.00	
G0109	Upgrading of Auguste Vollaire Synthetic Track	28.00	22.10	3.69	2.20				
G0119	Acquisition of Furniture, Fixtures and Fittings			0.50	0.50	0.50	0.50		
G0148	Association for the Upgrading of IOIG Infrastructure (AUGI)	550.00	-	135.00	375.00	40.00			
G0150	Multi Sports Complex at Port Louis	75.00	-	2.00	5.00	40.00	25.00	3.00	
G0151	Multi Sports Complex at Triolet	75.00	-	2.00	5.00	40.00	25.00	3.00	
<b>TOTAL - Sub-Head 17-102 Promotion and Development of Sports</b>				<b>167.59</b>	<b>410.70</b>	<b>142.00</b>	<b>72.00</b>	<b>25.00</b>	-

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Sub-Head 17-103 Youth Services</b>									
G0131	Pointe Jerome Residential Youth Centre	10.00	0.48	4.55	0.30				
G0155	Upgrading of Anse La Raie Youth Training Centre	17.00	-		6.00	6.00	5.00	-	
G0156	Upgrading of Bel Ombre Youth Centre - Phase II	24.00	-		3.00	10.00	11.00		
G0157	Upgrading of Pointe Jerome Residential Youth Centre - Phase II	14.00	-		10.00	3.00	1.00		
G0158	Upgrading of Other Youth Centres				15.00	5.00	4.00		
<b>TOTAL - Sub-Head 17-103 Youth Services</b>				<b>4.55</b>	<b>34.30</b>	<b>24.00</b>	<b>21.00</b>	-	-
<b>TOTAL - Vote 17-1 : Ministry of Youth and Sports</b>				<b>172.14</b>	<b>445.00</b>	<b>166.00</b>	<b>93.00</b>	<b>25.00</b>	-
<b>Vote 18-1 : Ministry of Business, Enterprise and Cooperatives</b>									
<b>Sub-Head 18-101 General</b>									
C0844	Electronic Document Management System	6.00	-		3.00	3.00			
<b>TOTAL - Sub-Head 18-101 General</b>				-	<b>3.00</b>	<b>3.00</b>	-	-	-
<b>Sub-Head 18-103 Cooperatives Development</b>									
C0652	Upgrading of Building (NCC)	18.45	-	17.40	1.05				
C0653	Cooperatives Division eRegistration Project (CDeRP)	8.81	0.41	6.00	2.40				
C0704	Solar Photovoltaic Rebate Scheme			1.00	1.50	1.00	1.00		
C0736	Renovation/Upgrading of Maison des Pecheurs	9.50	-	-	7.70				
C073601	Renovation/Upgrading of Maison des Pecheurs at Tamarin	7.70	-	-	7.70				
C0742	Purchase of Refrigerated Vehicle			1.40	3.20				
<b>TOTAL - Sub-Head 18-103 Cooperatives Development</b>				<b>25.80</b>	<b>15.85</b>	<b>1.00</b>	<b>1.00</b>	-	-
<b>TOTAL - Vote 18-1 : Ministry of Business, Enterprise and Cooperatives</b>				<b>25.80</b>	<b>18.85</b>	<b>4.00</b>	<b>1.00</b>	-	-
<b>Vote 19-1 : Ministry of Social Integration and Economic Empowerment</b>									
<b>Sub-Head 19-102 Poverty Alleviation and Empowerment</b>									
I0051	Construction of Social Housing Units for Vulnerable Groups			115.00	80.00	60.00	60.00	60.00	60.00
I0052	Upgrading of Existing Houses			5.00	10.00	10.00	10.00	10.00	10.00

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
I0058	Implementation of an Integrated Management Information System (IMIS) at NEF	24.00	-		14.00	10.00			
<b>TOTAL - Sub-Head 19-102 Poverty Alleviation and</b>				<b>120.00</b>	<b>104.00</b>	<b>80.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
<b>TOTAL - Vote 19-1 : Ministry of Social Integration and Economic Empowerment</b>				<b>120.00</b>	<b>104.00</b>	<b>80.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
<b>Vote 20-1 : Ocean Economy, Marine Resources and Shipping</b>									
<b>Sub-Head 20-101 General</b>									
A0027	Acquisition of Equipment for MOI		24.42	30.79	8.60	3.50	2.70		
A0184	Construction of New Laboratories and offices at Albion (MOI)		96.41	0.70	6.50	0.70			
A0327	Acquisition of Furniture, Fixtures and Fittings (MOI)		0.30	0.73	0.50	0.70	0.20		
<b>TOTAL - Sub-Head 2-101 General</b>				<b>32.22</b>	<b>15.60</b>	<b>4.90</b>	<b>2.90</b>		
<b>Sub-Head 20-102 Shipping</b>									
C0648	Ballast Water Management Project - Baseline Survey	9.90	3.40	2.60	0.80	1.00			
C0649	Ships' Biofouling (Hull Cleaning)	14.90	5.25	5.20	1.00	2.00			
<b>TOTAL - Sub-Head 20-102 Shipping</b>				<b>7.80</b>	<b>1.80</b>	<b>3.00</b>			
<b>Sub-Head 20-103 Mauritius Maritime Training Academy</b>									
C0676	Acquisition of Other Machinery and Equipment			0.50	0.50	0.50	0.50		
<b>TOTAL - Sub-Head 20-103 Mauritius Maritime Training Academy</b>				<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>		
<b>TOTAL - Vote 20-1 : Ocean Economy, Marine Resources and Shipping</b>				<b>40.52</b>	<b>17.90</b>	<b>8.40</b>	<b>3.40</b>		
<b>Vote 20-2 : Fisheries</b>									
<b>Sub-Head 20-201 Fisheries Development</b>									
C0180	Construction of Fish Landing Station (Grand Gaube)	4.90	-	-	2.00	1.80	1.10		
C0181	Construction of Fisheries Posts (Baie du Cap and Case Noyale)		3.97	-	4.00	13.00	7.50		
C0183	Construction of Blue Bay Marine Park Centre	35.00	33.38	-	1.00				

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0185	Upgrading of Fisheries Posts	17.10	3.38	1.00	2.20	5.70	1.70	3.00	
C0186	Dredging of Boat Passage	23.60	-	-	-	10.90	7.90	4.50	0.30
C0187	Construction of Jetties (Bambous Virieux, Baie du Cap, Mare Chicose, Poste Lafayette, La Preneuse and Poudre D'or)	24.50	-	-	-	4.00	4.00	4.00	4.00
C0189	Acquisition of Vehicles			4.00	3.00	1.00	1.00		
C0202	Acquisition of Patrol Vessels	8.20	-	0.50	3.50	1.00	1.00	2.00	
C0374	Acquisition of Laboratory Equipment	6.00	2.00	-	1.00	1.00	1.00	1.00	
C0375	Construction of Balaclava Marine Park Centre	35.00	-	-	-	24.00	11.00	-	
C0543	Acquisition of Electronic Catch Reporting System	11.50	-	-	11.50				
C0545	Off Lagoon Fishing Scheme for purchase of Canotte	19.00	5.00	5.00	4.00	3.00	1.00		
C0677	Scheme for Purchase of Semi-Industrial Fishing Boat	40.00	-	16.00	12.00	12.00			
C0678	Acquisition of Multi-Purpose Support Vessel	57.00	-	21.70	23.50	9.00	2.80		
C0723	Upgrading of Albion Fisheries Research Centre	10.50	-	-	6.50	2.00	2.00		
C0724	Computerisation of the Fisheries Protection Service (FPS)	2.00	-	0.50	0.60	-	-		
C0725	VHS communication for FPS Cadre		-	0.30	0.80	0.50	-		
C0856	Capital Grant - Fishermen Welfare Fund				1.00				
C0874	Acquisition of Other Machinery and Equipment (Training and Sensitization in Aquaponics)	1.00	-		1.00				
<b>TOTAL - Sub-Head 20-201 Fisheries Development</b>				<b>49.00</b>	<b>77.60</b>	<b>88.90</b>	<b>42.00</b>	<b>14.50</b>	<b>4.30</b>
<b>TOTAL - Vote 20-2 : Fisheries</b>				<b>49.00</b>	<b>77.60</b>	<b>88.90</b>	<b>42.00</b>	<b>14.50</b>	<b>4.30</b>
<b>Vote 21-1 : Ministry of Labour, Industrial Relations, Employment and Training</b>									
<b>Sub-Head 21-102 Labour and Employment Relations Management</b>									
C0711	Upgrading of Office Buildings	3.50	-	0.60	2.90				
C0726	Acquisition of IT Equipment			1.80	1.50	1.50	1.50		
C0837	Acquisition of Digital Court Recording System	5.00	-		2.00	3.00			
<b>TOTAL - Sub-Head 21-102 Labour and Employment Relations Management</b>				<b>2.40</b>	<b>6.40</b>	<b>4.50</b>	<b>1.50</b>	-	-

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Sub-Head 21-103 Registration of Associations and Trade Unions</b>									
C0237	Computerization of Registry of Association	3.51	2.01	0.30	0.60				
<b>TOTAL - Sub-Head 21-103 Registration of Associations and Trade Unions</b>				<b>0.30</b>	<b>0.60</b>	-	-	-	-
<b>Sub-Head 21-104 Employment Facilitation</b>									
C0193	Modernization of Work Permit System	24.10	16.68	1.10	1.00	1.00			
C0238	Upgrading of Labour Market Information System (LMIS)	4.61	1.97	-	2.00	0.63	-		
C0503	Restructuring of Employment Information Centers (EICs)	13.43	2.87	6.70	3.00	0.86			
C0548	Acquisition of IT Equipment	3.51	1.00	0.50	1.00	0.51	0.50		
C0838	Acquisition of Vehicles				2.00				
<b>TOTAL - Sub-Head 21-104 Employment Facilitation</b>				<b>8.30</b>	<b>9.00</b>	<b>3.00</b>	<b>0.50</b>	-	-
<b>TOTAL - Vote 21-1 : Ministry of Labour, Industrial Relations, Employment and Training</b>				<b>11.00</b>	<b>16.00</b>	<b>7.50</b>	<b>2.00</b>	-	-
<b>Vote 22-1 : Ministry of Housing and Lands</b>									
<b>Sub-Head 22-101 General</b>									
E0086	Upgrading of ICT Infrastructure			0.60	4.10	4.20	1.20		
<b>TOTAL - Sub-Head 22-101 General</b>				<b>0.60</b>	<b>4.10</b>	<b>4.20</b>	<b>1.20</b>	-	-
<b>Sub-Head 22-102 Social Housing Development</b>									
E0005	Construction of Social Housing Units	7,394.29	1,585.28	925.85	1,266.50	842.50	145.70	10.60	-
E000502	Construction of 567 Housing Units and 142 Serviced plots (Batch I)	615.93	572.10	2.37	0.12				
E000503	Construction of 263 Housing Units and 202 Serviced plots (Batch II)	375.35	287.67	2.00	0.60				
E000505	Construction of 327 Housing Units on existing NHDC sites	354.20	277.82	8.65	1.20	0.50			
E000506	Soil investigation for Social Housing Projects			-	5.00	5.00	5.00		
E000507	Construction of 1,182 Housing Units under Batch III	1,912.27	343.92	687.35	115.00	5.00	-		
E000508	Construction of 1,100 Housing units under Batch IV	2,327.38	-	140.08	665.00	618.00	90.50		



**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
E000509	Construction of 305 Housing Units at Baie du Tombeau and Beau Songes, and 52 Serviced plots at Pointe aux Sables	26.00	-	23.40	2.58				
E000511	Social Housing Project at Dagotiere and Mare Tabac	1,560.60	101.90	62.00	315.00	186.00	40.20	5.60	
E000514	Construction of Social Housing Units in Agalega	40.00	-		5.00	20.00	10.00	5.00	
E000515	Construction of 160 Housing Units at La Valette	165.00	-		157.00	8.00			
E0006	Rehabilitation of Infrastructure of NHDC Estate			135.02	176.30	173.30	106.10	29.70	
E000601	Waste Water Disposal System			2.00	4.14				
E000602	Water Reticulation Network			5.00	4.00	3.00	-		
E000604	Consultancy Fees & Cost of Rehabilitation works on NHDC Housing Estates			2.00	2.00	-			
E000609	Desludging works on existing NHDC Housing Estates			5.00	4.00	0.60			
E000610	Site cleaning to sewerage system			2.00	2.00	2.00	2.00	2.00	
E000612	Structural remedial works to NHDC Housing Estate at Camp Leveux	152.37	-	20.00	64.00	60.70	7.60		
E000613	Structural remedial works to NHDC Housing Estate at La Tour Koenig	77.90	94.53	1.50	1.80				
E000617	Management fees on On-going rehabilitation works on existing NHDC Housing Estates			4.00	4.00				
E000618	Consultancy for Waste Water Disposal System and maintenance of treatment plant			2.00	4.05	12.00	2.50		
E000619	Consultancy for Waterproofing works at Poste de Flacq, Baie du Tombeau, Cap Malheureux, Camp Leveux, Dagotiere			1.00	0.53				
E000620	Drainage works at La Cure & V. Des Pretres	23.68	10.47	13.00	0.21				
E000621	Cleaning of sites and associated remedial works prior to allocation to contractors			2.00	1.49				
E000622	Miscellaneous Remedial Works on existing NHDC Housing Estates			1.72	2.00				
E000623	Sewerage reticulation of NHDC Estate at Riche Terre	4.98	-	3.80	1.18				
E000625	Waterproofing, painting and Associated works at Poste de Flacq, Baie du Tombeau, Cap Malheureux, Camp Leveux, Dagotiere	100.10	-	70.00	20.90	5.00	4.00		

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
E000626	Rehabilitation of existing waste water network and ancillary works on NHDC housing estates	267.70	-		60.00	90.00	90.00	27.70	
E0087	Transfer of Title Deeds of ex-CHA houses			0.10	0.20	0.20	0.20	0.20	0.20
E0089	Casting of Roof slab Grant Scheme			77.00	100.00	100.00	100.00	100.00	100.00
E0114	Off-site Infrastructure works for housing units			15.00	15.00	15.00	15.00	15.00	15.00
<b>TOTAL - Sub-Head 22-102 Social Housing Development</b>				<b>1,152.97</b>	<b>1,558.00</b>	<b>1,131.00</b>	<b>367.00</b>	<b>155.50</b>	<b>115.20</b>
<b>Sub-Head 22-103 Land Management and Physical Planning</b>									
E0008	LAVIMS EXPENSES			-	46.60	14.00	15.00		
E000808	LAVIMS Project - Valuation components including Retention Money	793.44	780.84	-	12.60				
E000810	LAVIMS - Digital State Land Register	28.00		-	24.00	4.00			
E000811	LAVIMS - Hardware Replacement	63.00		-	10.00				
E000812	Enhancements -State Land Register (GIS)	25.00		-		10.00	15.00		
E0009	Acquisition of Land			700.00	500.00	400.00	400.00	400.00	400.00
E0010	Acquisition of Other Machinery and Equipment			0.70	14.10	2.60	2.60		
E0011	Acquisition of Vehicles				3.00	-	-		
E0012	Acquisition of IT Equipment and others			0.20	1.30	0.30	0.30		
E0095	Transfer of title deeds of land/houses			-	0.50	0.50	0.50	0.50	0.50
<b>TOTAL - Sub-Head 22-103 Land Management and Physical Planning</b>				<b>700.90</b>	<b>565.50</b>	<b>417.40</b>	<b>418.40</b>	<b>400.50</b>	<b>400.50</b>
<b>TOTAL - Vote 22-1 : Ministry of Housing and Lands</b>				<b>1,854.47</b>	<b>2,127.60</b>	<b>1,552.60</b>	<b>786.60</b>	<b>556.00</b>	<b>515.70</b>
<b>Vote 23-1 : Ministry of Civil Service and Administrative Reforms</b>									
<b>Sub-Head 23-101 General</b>									
A0230	Integrated Human Resource Management Information System	413.50	294.90	32.60	50.00	20.00	16.00		
<b>TOTAL - Sub-Head 23-101 General</b>				<b>32.60</b>	<b>50.00</b>	<b>20.00</b>	<b>16.00</b>	-	-
<b>Sub-Head 23-104 Human Resource Management in the Civil Service</b>									
A0035	Acquisition of IT Equipment for Electronic Attendance System			8.00	7.50	5.00	5.00		

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>TOTAL - Sub-Head 23-104 Human Resource Management in the Civil Service</b>				8.00	7.50	5.00	5.00	-	-
<b>TOTAL - Vote 23-1 : Ministry of Civil Service and Administrative Reforms</b>				40.60	57.50	25.00	21.00	-	-
<b>Vote 24-1 : Ministry of Financial Services, Good Governance and Institutional Reforms</b>									
<b>Sub-Head 24-101 General</b>									
C0540	Acquisition of IT Equipment			0.20	0.50	0.50	0.50	0.50	0.50
C0542	Acquisition of Software			0.10	0.20	0.20	0.20	0.20	0.20
C0585	Capital Grants			5.09	5.80	-	-	-	-
C0592	Acquisition of Furniture, Fixtures & Fittings	17.00	15.00	1.00	0.50	-	-	-	-
<b>TOTAL - Sub-Head 24-101 General</b>				6.39	7.00	0.70	0.70	0.70	0.70
<b>TOTAL - Vote 24-1 : Ministry of Financial Services, Good Governance and Institutional Reforms</b>				6.39	7.00	0.70	0.70	0.70	0.70
<b>Vote 25-1 : Ministry of Gender Equality, Child Development and Family Welfare</b>									
<b>Sub-Head 25-101 General</b>									
I0015	Acquisition of Vehicles			1.70	2.50	2.50	2.50	-	-
I0016	Acquisition of IT Equipment			0.20	1.20	1.20	1.20	1.20	1.20
I0028	E-Government Projects (Digitisation)			0.13	0.50	0.50	0.50	-	-
I0054	Acquisition of other machinery & equipment			-	0.80	0.80	0.80	-	-
<b>TOTAL - Sub-Head 25-101 General</b>				2.03	5.00	5.00	5.00	1.20	1.20
<b>Sub-Head 25-102 Women's Empowerment and Gender Mainstreaming</b>									
I0042	Construction of an Integrated Services Women Centre at	60.00	-	-	4.00	12.00	30.00	14.00	-
I0043	Upgrading of Women Centre	27.00	-	0.50	16.50	10.00	-	-	-
<b>TOTAL - Sub-Head 25-102 Women's Empowerment and Gender Mainstreaming</b>				0.50	20.50	22.00	30.00	14.00	-
<b>Sub-Head 25-103 Child Protection, Welfare and Development</b>									
I0013	Upgrading of Creativity Centre at Mahebourg	6.00	3.97	-	0.50	-	-	-	-

**Consolidated Fund**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
I0026	Upgrading of Shelters for Children	11.24	0.24	-	11.00				
I0044	E-Government Projects (Digitisation)	6.17	0.19	0.36	0.80	0.50	0.50		
I0059	Model Shelter La Colombe	60.00	-		6.00	30.00	20.00	4.00	
<b>TOTAL - Sub-Head 25-103 Child Protection, Welfare and Development</b>				<b>0.36</b>	<b>18.30</b>	<b>30.50</b>	<b>20.50</b>	<b>4.00</b>	<b>-</b>
<b>Sub-Head 25-104 Family Welfare and Protection from Gender-Based Violence</b>									
I0018	E-Government Projects (Digitisation) (Family Welfare)	8.60	6.01	0.32	0.50	0.50	0.50		
I0055	Acquisition of IT Equipment for Integrated Services icw Domestic Violence	6.50	-	0.18	-	1.50	1.50	1.50	1.50
<b>TOTAL - Sub-Head 25-104 Family Welfare and Protection from Gender-Based Violence</b>				<b>0.50</b>	<b>0.50</b>	<b>2.00</b>	<b>2.00</b>	<b>1.50</b>	<b>1.50</b>
<b>TOTAL - Vote 25-1 : Ministry of Gender Equality, Child Development and Family Welfare</b>				<b>3.39</b>	<b>44.30</b>	<b>59.50</b>	<b>57.50</b>	<b>20.70</b>	<b>2.70</b>
<b>Vote 25-2 : Social Welfare and Community-Based Activities</b>									
I0031	Acquisition of Equipment - Sugar Industry Labour Welfare Fund	53.50	19.50	5.00	13.00	10.00	5.00		
I0050	Social Welfare Centres	17.04	0.81	2.23	6.00	4.00	4.00		
I0060	Digitisation of Social Welfare Centres	20.00	-		5.00	10.00	5.00		
I0061	Construction of Tranquebar Community Centre	2.50	-		1.00	1.50			
<b>TOTAL - Vote 25-2 : Social Welfare and Community-Based Activities</b>				<b>7.23</b>	<b>25.00</b>	<b>25.50</b>	<b>14.00</b>	<b>-</b>	<b>-</b>
<b>Vote 27-1 : Centrally Managed Initiatives of Government</b>									
C0324	New Control Tower including equipment	450.00	-		210.00	240.00	-	-	
C0328	Metro Express	9,610.00	1,410.00	3,400.00	4,800.00				
C032804	<i>Metro Express Construction Works</i>	9,610.00	1,410.00	3,400.00	4,800.00				
C0494	Acquisition of Vehicles for Ministers and Senior Civil Servants			70.00	100.00	100.00	100.00		
C0495	VAT component - Investment Projects - Bilateral Agreements			200.00	50.00	50.00	50.00		
C0500	Infrastructure Projects in preparation				100.00	500.00	1,500.00	1,000.00	1,000.00

## Consolidated Fund

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0654	Mauritius E-Licensing Project by Board of Investment	500.00	-	100.00	115.00	90.00	95.00		
C0691	Serviced sites at Khoyratty and Mont Gout	100.00	-	-	50.00	13.00			
C0701	Loan to Development Bank of Mauritius Ltd icw setting up of SME Parks.			50.00	150.00	100.00	100.00		
C0703	SME Development Scheme - Grant Component			5.00	10.00	15.00	20.00		
C0799	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 1-acquisition of 1 STS	89.00	-		89.00				
C0800	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 2-acquisition of 2 RTG's	89.00	-		89.00				
C0866	Mauritius Africa Fund Project				100.00				
C0872	Airport of Mauritius Co. Ltd.	100.00	-		91.00	10.00			
E0152	Mauritius Housing Company	120.00	-		-				
G0153	Multi Sports Complex at Cote D 'Or	3,895.00	-	600.00	2,200.00	850.00	245.00		
Z0001	Fonds de Solidarite Africain			38.00	38.00				
Z0002	Subscription to International Monetary Fund (IMF)			18.00	15.00	15.00	15.00		
Z0014	Africa 50				9.00				
<b>TOTAL - Vote 27-1 : Centrally Managed Initiatives of Government</b>				<b>4,481.00</b>	<b>8,216.00</b>	<b>1,983.00</b>	<b>2,125.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Vote 28-1 : Contingencies</b>				<b>-</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>

PART B

# National Environment Fund

## National Environment Fund

*Rs Million*

Description	2018/19 Estimates	2019/20 Planned
<b>National Environment Fund</b>		
Rehabilitation, protection and management of beaches and lagoons programme	160.00	152.00
Flood management programme	965.00	450.00
Clean-up Mauritius and Embelishment campaign - "Moris Nou Zoli Pei"	165.00	160.00
<i>of which:</i>		
<i>Asbestos treatment programme</i>	20.00	20.00
Solid waste management programme	105.00	46.00
Landslide management programme	170.00	209.00
Disaster risk reduction operations	25.00	23.00
<b>TOTAL - National Environment Fund</b>	<b>1,590.00</b>	<b>1,040.00</b>

## PART C

# State Owned Enterprises/ Public Entities



**State Owned Enterprises / Public Entities**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Central Electricity Board</b>									
C0140	Upgrading of Existing Networks Rodrigues			34.40	76.00	16.70	11.10	-	-
C0147	Other Energy Projects			604.00	597.20	209.00	143.00	250.00	750.00
C0148	66kV Line Henrietta - Le Morne	198.00	160.30	5.00	15.00				
C0222	Increase Capacity of Sans Souci Dam	200.00	11.31	10.00	135.00	15.00			
C0224	Extension and Enhancement of Distribution Networks			1,045.00	1,095.00	865.00	551.00	885.00	1,222.00
C0385	Redevelopment of St Louis Power Station	4,318.00	3,509.70	582.70	-	221.00			
C0473	IT projects	612.80	190.30	54.00	193.00	51.00	44.00	40.00	40.50
C0477	HFO pipeline from Fort William to Bulk sugar Terminal (MCIA) Quay	32.50	-	22.50	10.00				
C0480	Renovation of Customer Service Buildings at Goodlands, Q Bornes and P Louis			61.00	115.00	88.00	55.00	75.00	75.00
C0589	Other Projects -Production Department-( Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations)			83.80	253.00	149.00	541.00	650.00	950.00
C0599	66kv line Champagne -Anahita	83.00	-	10.00	53.00	20.00	-		
C0601	Underground cables from St Louis to la Tour Koenig	200.00	-	-	-	-	25.00	100.00	75.00
C0602	Construction of 66/22kv GIS Substation at FUEL	400.00	-	40.00	350.00	10.00	-	-	-
C0603	Construction of 66/22kv GIS Substation at Airport	300.00	-	30.00	260.00	10.00	-	-	-
C0604	BESS - (Battery Energy Storage System) installation at Henrietta Substation	440.00	-	90.00	175.00	175.00	-	-	-
C0781	Construction of a new 7000 m3 HFO Tank at Fort Victoria Power Station	71.00	-	36.00	35.00	-	-	-	-
C0782	Setting up of a 120 MW Combined Cycle Gas Turbine (CCGT) Power Plant at Fort George - Phase 1 & 2	8,155.00	2.50	95.00	2,270.00	800.00	2,000.00	2,000.00	987.50
C0784	Consultancy for Construction of GIS Sub Station at Ebene, Airport, L'Avenir & Cote D'or	50.00	4.50	20.00	15.00	10.00			
C0785	Construction of 66/22 KV GIS Substation at Cote D'Or	350.00	-	40.00	200.00	110.00			
C0787	Construction of 66/ kv GIS Sub Station at Wooton, Ebene and L'Avenir	775.00	-	75.00	600.00	100.00			
C0788	Construction of Engineering Office at Bambous	60.00	0.60	-	40.00	10.00			

**State Owned Enterprises / Public Entities**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0789	Construction of Multi-Purpose Building at Highlands	100.00	-	10.00	50.00	40.00			
C0791	Corporate Office at new site - Ebene	409.00	34.00	14.00	89.00	272.00			
C0794	Construction of 66kv GIS Substation at Henrietta, Chaumiere and Belle Vue	600.00	-		1.00	500.00	99.00		
C0796	Laying Double Circuit 66kv cables to Airport and Cote d'Or	315.00	-		30.00	120.00	165.00		
C0797	Double Circuit Tower Line from Henrietta to Combo	250.00	-		20.00	115.00	115.00		
C0798	Laying Double Circuit 66kv cables from CCGT to Dumas	400.00	-		5.00	195.00	200.00		
<b>TOTAL - Central Electricity Board</b>				<b>2,962.40</b>	<b>6,682.20</b>	<b>4,101.70</b>	<b>3,949.10</b>	<b>4,000.00</b>	<b>4,100.00</b>
<b>Airport of Mauritius Ltd.</b>									
A0469	Construction of New Runway at Plaine Corail	3,200.00	-		-	800.00	1,200.00	900.00	300.00
C0093	Cargo and Freeport Development	622.00	486.00	49.00	29.00	29.00	29.00	-	-
C0324	New Control Tower including equipment	763.00	7.00	18.00	485.00	240.00	13.00	-	-
C0770	Refurbishment of the Departures Boarding Lounge of the old Passenger Terminal	250.00	-	-	225.00	13.00	12.00	-	-
C0804	Future Passenger Terminal Expansion Project at SSR International Airport	6,000.00	-	-	-	50.00	1,575.00	2,800.00	1,225.00
C0805	Setting up of an Emergency Operations Center at the SSRIA	26.00	-	10.00	14.00	2.00	-	-	-
C0806	Design, build and commissioning of an Airport Rescue and Fire Fighting Training Simulator	40.00	-	-	40.00	-	-	-	-
<b>TOTAL - Airport of Mauritius Ltd.</b>				<b>77.00</b>	<b>793.00</b>	<b>1,134.00</b>	<b>2,829.00</b>	<b>3,700.00</b>	<b>1,525.00</b>
<b>Cargo Handling Corporation Ltd.</b>									
C0485	Purchase of 2 ship to shore cranes and 6 RTG's	1,022.47	492.3	650.99	59.18				
C0484	CCTV camera system			40.50	4.50	-	-	-	-
C0799	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 1-acquisition of 1 STS	403.00	-	82.00	301.00	20.00	-	-	-

**State Owned Enterprises / Public Entities**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0800	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 2-acquisition of 2 RTG's	144.00	-	29.00	108.00	7.00	-	-	-
C0801	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; item 3 -acquisition of 2 Reachstackers	60.00	-	-	57.00	3.00	-	-	-
C0802	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 4 -acquisition of 2 Empty handlers & 5 forklifts	29.00	-	-	28.00	1.00	-	-	-
C0803	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 5 -acquisition of 14 tractors and trailers	114.00	-	-	17.00	97.00	-	-	-
<b>TOTAL - Cargo Handling Corporation Ltd.</b>				<b>802.49</b>	<b>574.68</b>	<b>128.00</b>	-	-	-
<b>Mauritius Ports Authority</b>									
C0088	Berth Extension and Strengthening at Mauritius Container Terminal (MCT) - Phase 1	6,783.00	5,201.00	948.00	634.00				
C0299	Island Container Terminal (Study)	62.00	-	34.00	28.00				
C0302	Upgrading of Capitainerie Building	68.00	38.00	16.00	14.00				
C0303	Cruise Terminal Building	700.00	11.00	13.00	396.00	231.00	49.00		
C0308	Procurement of one big Tug	400.00	-	-	100.00	200.00	100.00		
C0310	Procurement of one Fire Tender and Oil Pollution Equipment	25.00	-	-	7.50	17.50			
C0370	Cathodic Protection to Quays 1-4, A/D and TFFP & P Mathurin	60.00	-	-	53.00	4.00	3.00		
C0550	Refurbishment of oil jetty (M & E)	116.00	-	-	93.00	23.00			
C0551	Procurement of three small tugs	140.00	-	-	42.00	84.00	14.00		
C0553	Upgrading of CCTV system		-	-	40.00	10.00	5.00	7.00	
C0554	New VTIS System for Harbour Radio	34.00	-	1.00	1.00	20.00	10.00	2.00	
C0563	New Security Fencing MPT	70.00	-	-	50.00	20.00			
C0767	Construction of Breakwater at Fort William & Caudan	800.00	-	-	300.00	450.00	50.00		
C0769	Maintenance Roads - Marine Road	27.00	-	23.00	4.00				

**State Owned Enterprises / Public Entities**

*Rs Million*

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C0807	Construction of Fishing Port at Fort William	1,400.00	-			300.00	600.00	500.00	
C0808	Implementation of first phase of Island Terminal project - Phase 1: Construction of Breakwater and Land Reclamation	13,000.00	-					2,000.00	3,000.00
<b>TOTAL - Mauritius Ports Authority</b>				<b>1,035.00</b>	<b>1,762.50</b>	<b>1,359.50</b>	<b>831.00</b>	<b>2,509.00</b>	<b>3,000.00</b>
<b>Mauritius Shipping Corporation Ltd</b>									
C0792	Acquisition of a new Vessel for Mauritius Shipping Corporation Ltd	500.00	-	-	50.00	225.00	225.00	-	-
<b>TOTAL - Mauritius Shipping Corporation Ltd</b>			-	-	<b>50.00</b>	<b>225.00</b>	<b>225.00</b>	-	-
<b>Metro Express Ltd</b>									
	Metro Express Project								
	<i>Construction of the Metro Express System</i>	18,800.00	1,410.00	3,325.80	9,006.00	2,856.00	1,752.00	450.08	
	<i>LRV Spare parts</i>	222.00			200.00	22.00			
	<i>Supervision and consultancy</i>	742.00		74.20	271.80	148.00	148.00	100.00	
<b>TOTAL - Metro Express Ltd</b>				<b>3,400.00</b>	<b>9,477.80</b>	<b>3,026.00</b>	<b>1,900.00</b>	<b>550.08</b>	
<b>SIC Development Co Ltd</b>									
	Setting up of 16 Incinerators at Mahebourg, Souillac, Grand Bois, Highlands, Allee Brilliant, La Marie, Solferino, Bigara, Rose Hill, Quatre Bornes, Richelieu, Vallee des Pretres, Calebasses, Congomah, Montagne Blanche and Chamouny					200.00			
B007701	Acquisition of 20 Firefighting and Rescue Vehicles					180.00			
B007801	Acquisition of Fire Fighting & Rescue Equipment - High Volume Water Pump					30.00			
B0185	Mauritius Disciplined Forces Academy					97.00	317.00	358.00	44.00
A0366	Construction of Forensic Laboratory					28.00	93.00	104.00	13.00
C0398	Construction of La Vigie - La Brasserie Link Road					200.00	300.00	74.00	

**State Owned Enterprises / Public Entities**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
C0719	Upgrading of Ebene Flyover		-		100.00	135.00	15.00		
G0122	Construction of New Building for the National Archives and National Library		-		181.00	152.00	17.00		
F0008	E-Health		-	-	100.00	250.00	300.00	-	-
F0209	Upgrading and renovation works at New Cancer Centre		-	-	500.00	700.00	300.00	82.00	-
F0216	Construction of Coromandel Mediclinic		-	-	5.00	40.00	28.00	-	-
F0222	Construction of Bel Air Mediclinic		-	-	5.00	40.00	47.00	-	-
F0248	Construction of Quartier Militaire Mediclinic		-	-	20.00	44.00	21.00	-	-
F0249	Construction of Stanley Mediclinic		-	-	25.00	34.00	25.00	-	-
<b>TOTAL - SIC Development Co Ltd</b>			-	-	<b>1,671.00</b>	<b>2,105.00</b>	<b>1,289.00</b>	<b>139.00</b>	-
<b>CEB (Green Energy) Co Ltd</b>									
C0868	Construction of 8 MWac Solar PV Farm at Henrietta		-	-	260.00	90.00	-	-	-
<b>TOTAL - CEB (Green Energy) Co Ltd</b>			-	-	<b>260.00</b>	<b>90.00</b>	-	-	-
<b>National Water Development Co. Ltd</b>									
C0777	Replacement of 26 km of old and defective water pipes		-	-	122.00	118.00	-	-	-
E0141	Rehabilitation of La Ferme Dam		-	-	217.00	375.00	33.00	-	-
<b>TOTAL - Water development Co. Ltd</b>			-	-	<b>339.00</b>	<b>493.00</b>	<b>33.00</b>	-	-
<b>Landscape (Mauritius) Ltd</b>									
C0774	New Administrative Tower		-	-	329.00	990.00	376.00	53.00	
<b>TOTAL - Landscape (Mauritius) Ltd</b>			-	-	<b>329.00</b>	<b>990.00</b>	<b>376.00</b>	<b>53.00</b>	-
<b>National Housing Development Co. Ltd</b>									
E000511	Social Housing Project at Dagotiere and Mare Tabac	1,570.00	-	153.00	770.00	444.00	86.20		
E000512	Construction of 6800 New Housing Units	12,700.00	-		7,620.00	3,810.00	1,270.00	-	
<b>TOTAL - National Housing Development Co. Ltd</b>				<b>153.00</b>	<b>8,390.00</b>	<b>4,254.00</b>	<b>1,356.20</b>	-	-

**State Owned Enterprises / Public Entities**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2017	2017/18 Revised Estimate	2018/19 Estimates	2019/20 Planned	2020/21 Planned	2021/22 Planned	2022/23 Planned
<b>Mauritius Multisports Infrastructure Ltd</b>									
G0153	Multi Sports Complex at Cote D 'Or	3,985.00	-	600.00	2,200.00	850.00	245.00		
<b>TOTAL - Mauritius Multisports Infrastructure Ltd</b>				<b>600.00</b>	<b>2,200.00</b>	<b>850.00</b>	<b>245.00</b>	-	-

## PART D

# Public-Private Partnerships

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## Public-Private Partnership

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The following projects are being facilitated by the Government and implemented with the participation of the private sector.

- ▶ Construction of La Croisette/Grand Baie Link Road
- ▶ Implementation of Cashless Payment in Public Transport System
- ▶ Construction of Urban Terminals at Victoria Square, Port Louis
- ▶ Construction of Urban Terminals at Immigration Square, Port Louis
- ▶ Construction of Urban Terminals at Rose Hill
- ▶ New Roche Bois Wastewater Pumping Station and Baie du Tombeau Wastewater Treatment Plant
- ▶ Second landfill Gas to Energy projects
- ▶ Used tyres recycling project



PART E

Projects in the  
Pipeline

## Projects in the Pipeline

SN	Projects
<b>Judiciary</b>	
1	Construction of New Court House - Curepipe
2	Revamping of e-Judiciary Commercial Court
<b>Valuation Department</b>	
3	Enhancement in Valuation System - LAVIMS
<b>Rodrigues</b>	
4	Construction of an SME Park at Oyster Bay, Rodrigues
5	Construction of a Techno Park at Baladirou, Rodrigues
<b>Police Service</b>	
6	Acquisition of a New Multipurpose Offshore Patrol Vessel (MPOPV)
7	Acquisition of a New Passenger Dornier Aircraft
<b>Local Government and Outer Islands</b>	
8	Construction of New Market Fair and Commercial Complex in Rose Hill
9	Construction of a Multipurpose Complex at Abercrombie Market Fair
10	Construction of a Multipurpose Complex at Riviere du Rempart
11	Reconstruction of Pamplemousses Market
12	Construction of a Jogging Track at Avenue Cretin, Camp Levieux, Rose Hill
13	Landslide Management Works at Ruisseau des Creoles, Baie du Cap
14	Construction of a Multipurpose Complex at Camp Levieux, Rose Hill

## Projects in the Pipeline

SN	Projects
<b>Mauritius Fire and Rescue Service</b>	
<b>15</b>	Relocation of Quatre Bornes Fire Station
<b>16</b>	Construction of Goodlands Fire Station
<b>17</b>	Construction of Montagne Blanche Fire Station
<b>18</b>	Relocation of Mahebourg Fire Station
<b>Ministry of Public Infrastructure and Land Transport</b>	
<b>19</b>	Construction of New Motorway North to South Link (Forbach to Bel Air - Lot 1)
<b>20</b>	Construction of La Vigie - La Brasserie - Beau Songes Link Road (Phase 2)
<b>21</b>	Construction of Direct Link between Motorway M3 and Hillcrest (Phase 2)
<b>22</b>	Construction of Fly-Over At Quay D Roundabout
<b>23</b>	Construction of A10 - M1 Link Road at Highlands
<b>Ministry of Education and Human Resources, Tertiary Education and Scientific Research</b>	
<b>24</b>	Construction of New PSEA (Private Secondary Education Authority) Building
<b>Ministry of Health and Quality of Life</b>	
<b>25</b>	Construction of a National Health Laboratory Services Centre
<b>26</b>	Construction of a New Warehouse for storage of medical and non-medical products
<b>27</b>	Construction of a New Eye Hospital
<b>28</b>	Construction of Ayush Hospital
<b>29</b>	Construction of a New Renal Transplant Unit at JNH
<b>30</b>	Construction of an additional block for 2 male and 2 female wards at JNH

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## Projects in the Pipeline

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SN	Projects
31	Construction of a National Health Care Waste facility
32	Construction of a New Sewerage Treatment Plant at JNH
33	Renovation/Upgrading Works at Catering Unit, Operation Theatres, Ward 1 & 2, Inflammable Stores
34	Construction of a New Neurosurgery Unit at Dr A G Jeetoo hospital
35	Construction of a new Area Health Centre at Chemin Grenier
36	Construction of Community Health Centre at Grand Baie
37	Construction of Community Health Centre at Baie du Cap
38	Construction of Community Health Centre at Pointe aux Sables
39	Construction of Community Health Centre at Cap Malhereux
40	Construction of Community Health Centre at Camp de Masque
41	Construction of Community Health Centre at Lesperance, Moka
42	Construction of Community Health Centre at Trou d'Eau Douce
43	Construction of Community Health Centre at St Francois Xavier
44	Construction of Community Health Centre at Henrietta
45	Construction of Community Health Centre at New Grove
46	Construction of Community Health Centre at Plaine Magnien
47	Construction of Community Health Centre at Roche Bois
48	Construction of Community Health Centre at Vale

## Projects in the Pipeline

SN	Projects
<b>Ministry of Arts and Culture</b>	
49	Construction of Culture House at Redit
50	Rehabilitation and Restauration of B. Ramlallah Interpretation Centre (Appravasi Ghat - Phase 2)
51	Reconstruction of Conservatoire F. Miterrand - Auditorium
52	Development Projects at Trianon Heritage Site
53	Aapravasi Ghat Trust Fund - Indentured Labour Route Project
54	Setting up of the Intercontinental Slavery Museum at Port Louis
55	Upgrading of building for Mauritius Society of Authors
<b>Ministry of Social Security, National Solidarity, and Environment and Sustainable Development</b>	
56	Construction of 2 Homes for the Elderly
57	Construction of Social Security Office -Bambous
58	Construction of Social Security Office -Bel Air
59	Construction of Social Security Office -Riviere Du Rempart
60	Setting-up of a Scrapyard for Used and End-of-Life Vehicles
61	Setting-up and operation of six temporary storage sites for Construction and Demolition Wastes
62	Site Investigations for New Landfill Site
63	Consultancy Services for Detailed Design & Preparation of Tender Documents for New Landfill Site
<b>Ministry of Youth and Sports</b>	
64	Construction of Curepipe Swimming Pool

## Projects in the Pipeline

SN	Projects
65	Construction of Riviere des Anguilles Swimming Pool
66	Construction of Camp Garreau Swimming Pool
67	Construction of Plaine Magnien Multisports Complex
68	Construction of Case Noyale Multisports Complex
69	Construction of Malherbes Multipurpose Gymnasium
70	Construction of Plein Bois Football Ground
71	Construction of Anneau Cyclable
72	Construction of a Gymnasium at Medine
73	Construction of a Sports Complex at Cottage
<b>Ministry of Labour, Industrial Relations, Employment &amp; Training</b>	
74	Setting up of the National Employment Dashboard
<b>Ministry of Ocean Economy, Marine Resources and Shipping</b>	
75	Setting up of a Fisheries Information System
<b>Ministry of Housing and Lands</b>	
76	Drainage Works at Riche Terre, New Grove, Atlee (Les Jasmins) and Montagne Blanche
77	Consultancy Services for roof waterproofing and remedial works to existing blocks of Vallee des Pretres, Bambous, Les Jasmins, Dagotiere and Solitude
78	Consultancy Services for Fire Staircase to NHDC Housing Estate Blocks Malaysian I & II, Atlee
79	Consultancy for Waterproofing on other Housing Estates (La Tour Koenig, Camp le Vieux, Beau Vallon, Camp Firinga)